

Finance and Resources Committee

10.00am, Tuesday, 6 February 2024

Revenue Budget Framework and Medium-Term Financial Plan (MTFP) 2024/29 – further update

Executive/routine
Wards

1. Recommendations

- 1.1 Members of the Finance and Resources Committee are asked to:
 - 1.1.1 note the contents of the report, including the Draft Budget Strategy for 2024/25 to 2028/29; and
 - 1.1.2 refer the report to Council as part of setting the revenue and capital budgets on 22 February 2024.

Dr Deborah Smart

Executive Director of Corporate Services

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Revenue Budget Framework and Medium-Term Financial Plan (MTFP) 2024/29 – further update

2. Executive Summary

- 2.1 This report presents a number of updates relating to the Council's 2024/25 revenue budget-setting process, including proposed fees and charges in a number of additional areas, recent external funding announcements and the availability of one-off funding introduced in the context of considering school-related savings. The Council's Draft Budget Strategy for 2024/25 to 2028/29 is also presented for noting.

3. Background

- 3.1 Members of the Finance and Resources Committee have previously considered a number of update reports on development of the Council's revenue budget for 2024/25 and subsequent years.
- 3.2 Following confirmation of the Council's provisional grant funding allocation for the coming year, the most recent of these on 25 January 2024 presented officers' recommendations to allow a balanced budget to be set for 2024/25 and is included as **Appendix 1** for members' reference.
- 3.3 **Appendix 2** itemises these measures and other changes in planning assumptions, reconciling the £58.6m gap as initially reported to the Finance and Resources Committee on 21 September 2023 to the balanced position presented in the report to the Committee's last meeting. This analysis additionally reflects the outcome of members' consideration of the schools budget-related proposals at the meeting of the Education, Children and Families Committee on 23 January 2024.
- 3.4 Reflecting the dynamic nature of the budget process, this report provides a number of further updates on proposed fees and charges, external funding and availability of one-off funding.

4. Main report

Fees and charges

- 4.1 The report to the Committee's previous meeting on 25 January presented proposed fees and charges for a range of Council services while noting that a small number remained to be confirmed.
- 4.2 **Appendix 3** lists those proposed charges unavailable at the time of writing of the previous report that have now been confirmed, primarily comprising parking permits, parking pay and display, bus lane camera enforcement penalties, garden aid¹, garden waste, licensing, monument admission fees and Housing Revenue Account-related charges. An updated consolidated schedule including all proposed charges will also be made available to members of the Committee.
- 4.3 Increases for parking permit-related charges have been determined, in accordance with the previous decision of the Transport and Environment Committee, with reference to the average inflation rate for the period from January to December 2023 inclusive. Rates for pay and display parking have been set to complement wider transport policy objectives and to generate sufficient income, in total terms, to offset the £2m reduction in COVID-related legacy funding included within 2024/25's budget framework.
- 4.4 It is proposed that bus lane camera enforcement notices be increased to £50 if paid within 14 days, bringing parity with the parking enforcement penalty charge notice increase to £50 in the 2023/24 budget. The Council has made application to Transport Scotland to make this charge increase and awaits ministerial approval.
- 4.5 At the last meeting of the Committee, members requested further details on those areas that were still outstanding. Taking into account the updates above, the only remaining areas are as follows:
- (i) proposed charges for the Council's **residential care homes** which are anticipated to be considered by the Policy and Sustainability Committee on 12 March 2024;
 - (ii) **community access to secondary school sports facilities**, where finalisation of the level of increase is subject to parallel charge approval by the Edinburgh Leisure Board given the previously agreed policy of price harmonisation (EL operate these facilities on the Council's behalf and have therefore been progressively aligning charges to those for their own core venues to ensure that the respective facilities do not become in direct competition with each other). It is anticipated that the levels of increase will range between 5% and 7%, with final recommendations put to the EL Board on 26 February; and

¹ The figures contained in this report supersede the proposals in the report to the Committee's last meeting on 25 January 2024.

- (iii) a number of **Health and Social Care fees and charges**, including those for care at home, where proposed rates will be confirmed by early February. Charges for care at home are directly linked to the cost of care provision and thus proposed charges will be considered in light of the decision of COSLA Leaders on relevant funding distribution noted in Paragraph 4.6 below.

Funding distribution for implementation of £12 minimum hourly rate for early years and adult commissioned care settings

- 4.6 As noted in the report to the previous meeting of the Committee, at the COSLA Leaders' Meeting on 26 January, Council Leaders considered a report on the distribution of funding to support the adoption of a £12 per hour minimum wage with effect from April 2024 in early years (£16m across Scotland) and adult care (£230m) commissioned settings. Leaders agreed in each case to allocate funding on a generic GAE (Grant-Aided Expenditure) needs basis rather than the actual costs of implementation which reflects each authority's relative use of commissioned services compared to direct provision. As Edinburgh's use of independent, voluntary and private providers is well above the Scottish average in each case, it is estimated that the respective funding shortfalls to support implementation are £0.7m (early years) and £5.2m (adult care) respectively.
- 4.7 In view of these concerns, the Chair of the Edinburgh Integration Joint Board wrote to COSLA prior to the Settlement and Distribution Group's consideration of this matter, emphasising the importance of following through the full national funding of this policy at council level and that receipt of a GAE-based share would likely leave the EIJB unable to implement the policy in full, exacerbating current recruitment challenges. Members will be updated as greater clarity is received in this area.

Additional resourcing for local government social care in England

- 4.8 On 24 January, the UK Government announced a £600m package of additional support for local government in England in 2024/25, of which £500m relates to social care. This additional spend is expected to generate Barnett Consequentials for Scotland of around £41m. Should the Scottish Government choose to replicate the spending decision at UK Government level and pass through these sums in full to councils for social care services, assuming a generic allocation basis is used, Edinburgh's share would be anticipated to be around £3.5m. At present there is no funding within the Local Government Finance Settlement for general demand/ demographic growth in adult social care in 2024/25 (as was likewise the case in 2023/24) so pass-through would go some way to addressing this shortfall in 2024/25.

Edinburgh Integration Joint Board (EIJB) – financial pressures

- 4.9 **Appendix 4** provides a commentary from the Chief Officer of the Edinburgh Health and Social Care Partnership (EHSCP) on the anticipated budgetary position of the EIJB in 2024/25, including the impact of the additional Council contribution assumed in this report.

Building warrant fees

- 4.10 The Scottish Government has informed COSLA that it intends to increase (nationally set) building warrant fees in 2024/25 by approximately £5 million (14%) when compared to modelled existing rates. The increase in fees will provide councils with an approximately 10% uplift in funding from warrant fees, while also providing funding to national building standards resources within Scottish Government and a new Building Standards Hub, which is being established within Fife Council. The Hub and the increased fees are part of the response to Professor John Cole's review on Compliance and Enforcement and the review chaired by Dr Paul Stollard into fire safety.
- 4.11 Based on a five-year average of annual income, the fee increase could generate an additional £0.460m to the Council. The level of additional income would, however, be dependent on maintaining the existing volume of applications which cannot be guaranteed. It is the Scottish Government's expectation that part of the increased income be reinvested in the service and, as such, not available to offset wider budgetary pressures across the Council.

Education budget savings

- 4.12 At the meeting of the Education, Children and Families Committee on 23 January, in view of the indication at the meeting that additional one-off funding of £5.2m had been identified to allow the schools-related proposals to be deferred by one academic year, members agreed by means of an amendment supported by all parties to refer on the report to Council's budget-setting meeting.
- 4.13 This one-off funding comprises a combination of an anticipated improvement in the forecast overall underspend for 2023/24, along with an ability to release a provision previously created in respect of debt covered by inhibition orders, together totalling £5.2m. Members may therefore take this additional funding into account when setting their respective budgets.

Night-time Co-ordinator

- 4.14 At the meeting of the Finance and Resources Committee on 25 January 2024, members considered a referred-on report from the Policy and Sustainability Committee on the creation of a new [Night-Time Co-ordinator](#) post in Edinburgh based on experience in other cities. Funding of £0.050m would be required for an initial one-year appointment from April 2024.

Co-Operative Council

- 4.15 At the meeting of Council on 2 November 2023, members agreed that the final decision on whether to join the [Co-Operative Councils Innovation Network](#) would be taken as part of the Council's budget meeting. The associated annual cost of this membership is £7,900.

Regenerative Futures Fund

- 4.16 At the meeting of the Policy and Sustainability Committee on 9 January 2024, members considered a report on the [Regenerative Futures Fund](#) and in that context a request for an annual funding contribution of between £0.100m and £0.300m over a ten-year period. Members agreed that this request would be considered as part of the budget process.

“Edinburgh 900”

- 4.17 2024 marks the 900th anniversary of the introduction of royal burghs into Scotland by David I, as part of his efforts to reform the nation’s economic and political structures. Edinburgh was one of the first royal burghs established by him.
- 4.18 To celebrate this significant anniversary, two interlinked strands of Edinburgh 900 activity are planned: a community events strand that focuses on enabling community groups (throughout the city) to participate in the celebrations at a local level; and a civic events strand that focuses on city-wide events that tell stories of the city’s history in an engaging and innovative style.
- 4.19 The overall proposed budget is £0.5m. This will help to finance outdoor projections, website development and promotion, civic event support and a community fund. The potential for corporate sponsorship will also be explored to offset costs.
- 4.20 Project delivery is the responsibility of a programme board and supported by an All-Party Officer Working Group consisting of Elected Members, Council officers and representatives from organisations across the city. The Group is chaired by the Lord Provost.

Draft Budget Strategy 2024/25 to 2028/29

- 4.21 The draft budget strategy (included as **Appendix 5**) serves as an objective statement outlining the financial landscape from 2024/25 to 2028/29 presented by the Council’s section 95 officer. The document sets out a forecast for the medium-term financial gap, potential scenarios for the Council’s finances and also charts an indicative pathway towards achieving sustainable finances.

5. Next Steps

- 5.1 Following consideration by the Committee, the report will be referred to Council for decision as part of the budget-setting process. Given that the Council’s grant funding allocation for 2024/25 remains provisional until approval of the Local Government Finance Order in late February, members will be kept apprised of changes to this or any of the other key assumptions underpinning the analysis presented in Appendix 1.

6. Financial impact

- 6.1 The report to the Committee's meeting of 25 January 2024 set out the potential basis of allowing a balanced budget to be set for 2024/25, subject to any changes arising from the Scottish Budget's Parliamentary progression and other risk factors.
- 6.2 The position presented also assumes robust management of all service pressures and full delivery of all approved savings. This process will need to be closely monitored, with a focus on taking swift remedial action where required. Relevant Directors have also been asked to develop detailed plans for full mitigation of pressures for consideration by the Council Leadership Team before the beginning of the financial year.
- 6.3 Given the significant incremental gaps in future years of the budget framework, there is an urgent need to continue development of the Council's MTFP and an update on this is included as part of the Draft Budget Strategy. Many of the ensuing proposals will likely involve increasingly difficult choices about the Council's priorities, including service reductions, across all service areas to maintain expenditure in line with available income.

7. Equality and Poverty Impact

- 7.1 Despite the challenging budget position over the coming years, the focus of the financial plan and associated change programme will be on the Council's three priorities as set out in the business plan i.e. ending poverty in Edinburgh, becoming a net-zero city and creating good places to live and work. On-going work in the development of the MTFP and Budget Strategy will enshrine these principles.
- 7.2 The specific Children, Education and Justice Service Directorate proposals noted within this report have been subject to detailed discussion with affected stakeholders through a reference group. An Integrated Impact Assessment will also be undertaken and presented to the Council's budget-setting meeting.
- 7.3 Going forward, as part of full development of the MTFP, a more comprehensive programme of public engagement will be developed to inform 2025/26's budget-setting process.

8. Climate and Nature Emergency Implications

- 8.1 Despite the challenging budget position over the coming years, the focus of the financial plan and associated change programme will be on the Council's three priorities as set out in the business plan i.e. ending poverty in Edinburgh, becoming a net-zero city and creating good places to live and work. On-going work in the development of the MTFP will enshrine these principles.

9. Risk, policy, compliance, governance and community impact

- 9.1 The MTFP is a crucial vehicle for the Council encompassing a strategic approach to financial management that examines the resources available over a multi-year timeframe, aiming to create a sustainable and resilient fiscal framework.
- 9.2 This approach not only facilitates the alignment of financial resources with long-term goals but also enhances transparency, accountability and the efficient allocation of resources. With effective medium-term financial planning, the Council can better anticipate financial challenges, make informed decisions and ensure that public funds are utilised effectively to address the evolving needs and aspirations of our communities. This approach will aid the organisation navigate economic uncertainties, safeguard essential services and promote the long-term well-being of Edinburgh's residents. Consultation and engagement with communities will lie at the heart of this process.

10. Background reading/external references

- 10.1 [Revenue Monitoring 2023/24 – month eight report](#), Finance and Resources Committee, 25 January 2024
- 10.2 [Revenue Budget Framework and Medium-Term Financial Plan \(MTFP\) 2024/29 – progress update](#), Finance and Resources Committee, 25 January 2024
- 10.3 [Education Budget](#), Education, Children and Families Committee, 23 January 2024
- 10.4 [Medium-Term Financial Strategy Update: 2024/25 – 2026/27](#), Edinburgh Integration Joint Board, 12 December 2023

11. Appendices

- 11.1 Appendix 1 – Revenue Budget Framework and Medium-Term Financial Plan (MTFP) 2024/29 – progress update, Finance and Resources Committee, 25 January 2024
- 11.2 Appendix 2 - Reconciliation of measures taken to address 2024/25 projected gap
- 11.3 Appendix 3 - Fees and charges – further updates since meeting of Finance and Resources Committee meeting of 25 January 2024
- 11.4 Appendix 4 - Commentary from the Chief Officer of the Edinburgh Health and Social Care Partnership (EHSCP) on the anticipated budgetary position of the EIJB in 2024/25
- 11.4 Appendix 5 - The City of Edinburgh Council – Draft Budget Strategy, 2024/25 to 2028/29

Finance and Resources Committee

10.00am, Thursday, 25 January 2024

Revenue Budget Framework and Medium-Term Financial Plan (MTFP) 2024/29 – progress update

Executive/routine
Wards

1. Recommendations

- 1.1 Members of the Finance and Resources Committee are asked to:
- 1.1.1 note the updates to financial planning assumptions set out within the report, including the provisional outcome of the 2024/25 Local Government Finance Settlement, and that any further changes resulting from the Scottish Budget's Parliamentary consideration will be reported to members;
 - 1.1.2 note the further measures and options set out, the combined impact of which provides officers' recommendations for a balanced budget to be set for 2024/25;
 - 1.1.3 note, nonetheless, both the risks to achievement of this position and significant remaining incremental gaps in future years, re-emphasising the importance of developing a financial plan to deliver the annual budget and integrate key processes into the budget development such as the medium-term financial plan and planning performance framework;
 - 1.1.4 agree principles outlined to inform fees and charges proposed; and
 - 1.1.5 refer the report to Council as part of setting the revenue and capital budgets on 22 February 2024.

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Revenue Budget Framework and Medium-Term Financial Plan (MTFP) 2024/29 – progress update

2. Executive Summary

- 2.1 The report advises members of the provisional outcome of the 2024/25 Local Government Finance Settlement and the impact of this announcement and other changes in planning assumptions on the Council's incremental savings gaps for 2024/25 and subsequent years. A number of further measures and options are set out, the combined impact of which provides the potential for a balanced budget to be set for 2024/25, albeit with significant incremental remaining gaps in subsequent years, reinforcing the importance of developing a longer-term programme of change.
- 2.2 As agreed as part of the budget "lessons learned" from the 2023/24 budget process, where possible, proposals should be taken through the relevant Executive Committee. Following conclusion of the 2024/25 budget process, a further budget lessons learned review will be held.

3. Background

- 3.1 Members of the Committee have previously considered a number of update reports on development of the Council's revenue budget for 2024/25 and subsequent years. The most recent of these reports was presented on 21 November 2023 and set out the basis of a potential reduction in the residual savings requirement in 2024/25 to £11.9m.
- 3.2 As agreed as part of the budget "lessons learned" from the 2023/24 budget process, where possible, proposals should be taken through the relevant Executive Committee. Following conclusion of the 2024/25 budget process, a further budget lessons learned review will be held.

4. Main report

Provisional Local Government Finance Settlement, 2024/25

- 4.1 On 19 December 2023, the Deputy First Minister (DFM) presented a draft one-year Scottish Budget and Local Government Finance Settlement (LGFS) to the Scottish Parliament. Following this announcement, the accompanying Finance Circular, providing details of revenue and capital grant funding allocations at local authority level, was then issued on the afternoon of 21 December. At this stage and consistent with previous years, the figures contained within the Settlement remain provisional, pending the Draft Budget's Parliamentary passage during January and February 2024¹.
- 4.2 The contents of the Finance Circular are furthermore the subject of a consultation process. Any resulting amendments to individual allocations will be contained within the overall quantum of funding within the LGFS and not addressed by the provision of additional funding.

Estimated impact of the provisional LGFS on the budget framework

- 4.3 With the above caveats, the provisional level of core revenue funding for 2024/25, taking into account existing or new commitments, shows a reduction relative to the "flat cash" position assumed in the report presented to the Finance and Resources Committee on 21 November 2023, with an actual decrease of some **£10m** (1.1%).
- 4.4 This position is consistent with both the estimated £63m Scotland-wide reduction in core funding noted in the updated [COSLA Budget Reality document](#) and, additionally, the level at which the stability floor has been set. As Edinburgh continues to receive funding support through this mechanism, this by extension indicates a year-on-year change in funding settlement less favourable than the Scotland-wide average. In 2024/25, due to the level at which the floor has been set, however, significantly less compensating funding has been received than in 2023/24.

Additional investment

- 4.5 The LGFS contains £266m of net additional funding for the recurring impacts of the 2023/24 teaching and non-teaching pay awards and a further £230m to deliver payment of a £12 per hour minimum pay settlement for adult social care workers in commissioned services via agreed contract uplifts. The Scottish Government has also intimated its intention to extend payment of a £12 hourly rate to those working in private and third sector early years and children's social care settings, with the detailed arrangements to be agreed with COSLA. Smaller additional sums have been provided for the expansion of free school meals and Discretionary Housing Payments.

¹ It has now been confirmed that the Local Government Financial Order will be laid in Parliament on 7 February, with Stage One consideration taking place on 8 February, Stage Two on 20 February and Stage Three on 27 February.

Integration Joint Boards

- 4.6 The overall Settlement includes £241.5m of additional funding to be passed through to Integration Joint Boards (IJBs), including the £230m noted in Paragraph 4.5. All of this funding is, however, committed to existing policies, with no unhypothecated (i.e. general purpose) funding to address demand-led pressures.

Council Tax

- 4.7 The Deputy First Minister's announcement confirmed that £144m had been made available within the Draft Budget to compensate authorities for income foregone as a result of a proposed Council Tax freeze in 2024/25. While based upon a 5% assumed increase in rates, consistent with the uplift assumed in the update report to the Finance and Resources Committee on 21 November, indicative allocations show Edinburgh's share of this sum to fall short of current planning assumptions by **£1.4m** due to adjustments to the Scotland-wide quantum for assumed collection rates and avoided Council Tax Reduction Scheme (CTRS) expenditure.
- 4.8 Beyond withholding of funding dependent on freezing Council Tax rates, it is officers' understanding that no specific penalties or sanctions would be applied in the event councils choose to raise these. This means that each 1% actual increase in rates above 5% would result in additional net income relative to baseline assumptions of £3.5m, as well as avoiding the £1.4m shortfall in compensation noted above. A 6% increase would therefore generate additional net income of £4.9m and a 10% increase £18.9m.
- 4.9 The Scottish Government has also confirmed an ability for councils to introduce from April 2024 a premium of up to 100% on Council Tax for second homes. Subject to member approval, this change could generate additional annual income of up to £3.2m. Over time, however, the amount of additional income raised through application of the premium may reduce significantly, consistent with the policy intent and on this basis, **£2.25m** of additional income is provisionally being assumed in 2024/25. A separate report in this area is included elsewhere on today's agenda.
- 4.10 Taken together, the net impact of the LGFS and Council Tax second home income position above would increase the funding gap in 2024/25 from £11.9m to £21.0m.

Other changes in planning assumptions

- 4.11 The report to the Finance and Resources Committee's meeting on 20 June 2023 introduced a baselined £10m risk contingency into the budget framework from 2024/25, with a number of indicative commitments totalling £8.6m in 2024/25 assumed against this. Given the tightness of the overall budget framework, review of this contingency has resulted in a number of proposed changes as follows:
- (i) in light of the (at the time) on-going non-teaching pay award discussions for 2023/24, **£4.6m** was included to acknowledge the potential for recurring

unfunded liabilities to result from the final pay settlement. Although there remains a risk around the wider adequacy of the 3% funding provision for the 2024/25 pay award, this sum is not now required for the original purpose and as such proposed to be offset against the residual gap;

- (ii) a report on the recommended contract award for replacement of the SWIFT social care operating system indicates an additional cost compared to current arrangements of £0.3m in 2024/25. Relative to the £1.2m indicative provision included within the £10m contingency, this provides a one-off timing-related saving of **£0.9m**;
- (iii) the Scottish Government has indicated that a 3% increase in employer teachers' superannuation contributions will take effect from April 2024. While this exceeds the 1% increase previously anticipated (for which £1.8m had been included within the contingency), subject to receipt and subsequent allocation by the Scottish Government of Barnett Formula consequential to this area, expected in Spring 2024, this increased liability is anticipated to be fully funded, freeing up this **£1.8m** provision as a contribution towards the gap; and
- (iv) given the total timing-related saving of **£1.4m** in 2024/25 against the £10m provision noted above, it is additionally proposed to allocate this sum against the gap.

4.12 The above changes together provide £8.7m of savings relative to current assumptions, reducing the residual gap to £12.3m.

Directorate proposals

4.13 A number of specific proposals for implementation during the 2024/25 academic year will be considered by the Education, Children and Families Committee on 23 January. Subsequent approval of these proposals, against a backdrop of significant additional investment in recent years, would deliver **£5.9m²** of savings in 2024/25. Members should note that should these savings not be approved, this will further increase the budget gap in future years. Officers are working on alternatives should this be the case but other options would either represent a reduction in services or a utilisation of one-off resources by the Council.

4.14 The Corporate Services Directorate month eight monitoring report elsewhere on today's agenda highlights a small underspend against the additional £2.5m set aside to support implementation of the recommendations arising from the Tanner Inquiry and Review. Based on projected requirements going forward, it is anticipated that **£0.25m** of this provision can be redirected to address the overall budget gap. This is largely based on a reduction in external spending but comes

² This total includes £0.7m of contract savings arising from work outlined in a commissioning and contract management update report considered by the Education, Children and Families Committee on 7 November 2023.

with a risk that should such spend be required in the future it will require to be found from elsewhere.

- 4.15 Within the Place Directorate, the budget framework includes previously approved cumulative savings in respect of reducing housing voids to alleviate homelessness pressures (£3.5m), the Strategic Review of Parking (£1m), property rationalisation and efficiencies (£1m) and a review of waste and cleansing (£1m).

Corporate and other savings

- 4.16 The update to the Committee's previous meeting noted the high-level outcome of the pension fund triennial valuation and that this provided the opportunity to reduce employer contributions in the medium term, generating significant savings. The revised gap of £11.9m presented to the Committee's meeting on 21 November 2023 therefore assumed a 4% reduction effective from 1 April 2024, resulting in a revised employer contribution rate of 18.7% and a consequent saving of £15.6m.
- 4.17 Draft employer-specific results were then provided to the Council on 23 November 2023, intimating proposed contribution rates of 17.6% for the three-year period to 31 March 2027. This further 1.1% reduction equates to an estimated additional annual saving of £4.3m. This recommendation was considered and supported by the Pensions Committee on 6 December 2023. For the avoidance of doubt, there is no impact arising from this change on either employee contributions or benefits paid.
- 4.18 Of the total estimated saving of £19.9m, £3.4m relates to staff employed by the Edinburgh Health and Social Care Partnership. An update on the projected EIJB position for 2024/25 was considered by the Board on 12 December 2023, pointing to an increase of £10m, before taking into account a recommended £5m in-principle additional contribution from the Council as noted in the report to the Committee's previous meeting on 21 November, in the residual funding gap to £31m. On this basis, it is proposed to pass on this benefit over and above any additional Council funding contribution, resulting in net additional savings available to offset against the residual gap of **£0.9m**.

Review of provisions

- 4.19 As previously advised to members, provisions totalling £5.3m have been created in past years in respect of potential required repayment, or non-reimbursement, of Housing Benefit and European Social Fund (ESF) grant claims.
- 4.20 Following clarification arising from the external auditing of these claims, it is now anticipated that **£4.3m** of the combined provision may be released to address, on a one-off basis, the incremental savings requirement in 2024/25.

Arm's-Length External Organisations (ALEOs)

- 4.21 A report to the Policy and Sustainability Committee on 9 January 2024 set out an estimated budget pressure for Edinburgh Leisure (EL) in 2024/25 of some £3.6m.

This figure includes £0.8m for the potential implementation of the Real Living Wage. Subsequent mitigating actions taken by EL have reduced this pressure to £3.2m.

- 4.22 The budget framework includes £1m of additional annual COVID-related support funding over the period from 2024/25 to 2026/27 inclusive. In view of the extent of pressures within EL set out within the report, it is proposed to accelerate all of this contribution to 2024/25 and reprioritise a small element of the other sums previously set aside for continuing COVID impacts to provide up to an additional £3.2m of support in 2024/25, thereby providing appropriate stability to facilitate development of a financially sustainable operating model going forward. The precise profile of this funding will be subject to further discussion between the Council and Edinburgh Leisure as this revised model develops and the final deficit figure is agreed.
- 4.23 The 2024/29 budget framework provides some £15m of additional annual support to the Council's transport ALEOs in the form of (i) no expectation of receipt of an annual Lothian Buses dividend in the medium term (where £6m was previously paid) and (ii) additional operating cost support for Edinburgh Trams (up to £9.25m in 2024/25) in recognition of the impact of post-pandemic working patterns on overall patronage.
- 4.24 Following the opening of the tram extension in May 2023, passenger numbers have significantly exceeded the assumptions underpinning the budgeted levels of additional financial support and to this end, the current year's revenue monitoring incorporates a saving of £3.5m based on an extrapolation of current passenger levels and associated fare income. While Edinburgh Trams has requested that the Council consider providing support for additional infrastructure renewals, given the full-year effect of this increased patronage and wider transport company reform, a reduction in funding requirement of **£2.3m** is being assumed at this time, with the potential to reduce the level of required operational support further pending detailed discussion with Lothian Buses and Edinburgh Trams.

Energy costs

- 4.25 The 2024/25 base budget reflects a further utilities budget increase of £3.6m relative to 2023/24. While the incremental level of increase required in 2024/25 is anticipated to exceed this sum, when offset against the significant underspend forecast in the current year, net savings of **£1.7m** are still anticipated. This position is subject to continued effective functioning of the Council's Building Energy Management System (BEMS), a review of which is currently underway given relevant technology being out of support from April 2024.

Combined impact of above changes and assumptions

- 4.26 Taken together and subject to the full management of risks set out in the following section, the above changes would result in a potential surplus of **£3m** as shown in Appendices 1 and 2. Given the extent of its remaining funding deficit, members should consider allocating this sum to the EIJB to supplement the existing assumed £5m contribution and pass-through of the £3.4m benefit from reductions in

employers' pension contributions effective from 1 April 2024. Overall, this would contribute £11.4m to the EIJB's structural deficit. It should be noted that a reduction of additional funding to the EIJB below this level would significantly impact its ability to set a balanced budget. There would also be significant impacts on health and wellbeing outcomes and health inequality in line with the Council's strategic ambitions of eliminating poverty by 2030.

Budget framework risks

4.27 Although the measures and options set out in the preceding sections provide the potential for a balanced budget to be set for 2024/25, the revenue budget framework continues to be subject to a number of risks, including but not limited to the following:

- (i) **EIJB** – including inflation/performance-linked capacity increases and non-delivery of assumed savings, as well as assumed contribution from NHS Lothian for the associated cost of performance improvements. There is additionally a specific potential risk around distribution of Scotland-wide funding to be made available to support continued payment of the Real Living Wage to adult social care workers in commissioned services via agreed contract uplifts;
- (ii) **Early Years** – the framework assumes that *current* service pressures, including those resulting from reduced funding to support 1,140 hours expansion, are fully managed within the context of the wider Children, Education and Justice Services Directorate. Going forward, as part of the final year of the transition to a fully needs-based distribution formula, total grant funding for the Early Years service will reduce by a further £1.9m³;
- (iii) **Homelessness** – significant inflation and demand-led pressures, including those arising from the accelerated asylum process, continue to affect the service, with one key dependency being progress in increasing the supply of suitable accommodation through the freeing up of void properties from the Housing Revenue Account;
- (iv) **Teachers' pensions** – as noted in Paragraph 4.11, it is being assumed that any increase in expenditure resulting from higher employer contribution rates will be fully offset by the receipt of passed-through Barnett Consequentials;
- (v) **Reinforced Autoclaved Aerated Concrete (RAAC)** – while a separate report on today's agenda points to an anticipated ability to contain relevant short- to medium-term costs within existing budgets, these costs may increase, adding to potential liabilities for remedial works in the longer term; and

³ This reduction forms part of the estimated overall reduction in core revenue grant funding. If the resulting pressure from this reduction is fully managed within the service, this would contribute £1.9m towards addressing the overall funding gap.

- (vi) **Pay/inflation** – although the baseline makes provision for in-year pay increases averaging 3%, there is a risk that recent years' increases, alongside a phased transition to a minimum hourly pay rate of £15, give rise to additional liabilities in excess of this level. Similarly, while inflation rates continue to demonstrate a downward trajectory towards the Office for Budgetary Responsibility's longer-term target of 2%, there is a risk that levels of structural inflation in certain sectors exceed the 3% baseline.

Capital Investment Programme

- 4.28 A separate update on the impact of the provisional LGFS on the capital investment programme will be provided to the Committee's next meeting on 6 February. At a summarised level, however, the Council's allocation of General Capital Grant for 2024/25 is £3.6m (10%) lower than for 2023/24. While a reduction of up to £1.9m had been anticipated based on the distributional impacts of previous overestimates of the city's population, the actual level of reduction also reflects the reduction in Scotland-wide capital funding.
- 4.29 Rather than reducing the scale of the ten-year programme, it is proposed to manage this in-year reduction of £1.7m (and potential £17m across the ten-year programme) by means of applying a corresponding element of the existing contingency provision of £45m, although this by extension reduces the Council's ability to address further pressures in the existing programme, should they arise.
- 4.30 A separate update on proposed funding of short- to medium-term revenue and capital costs arising from RAAC exposure across the Council estate is included elsewhere on today's agenda.

Fees and charges

- 4.31 The budget framework baseline assumes annual average increases of 5% across a range of discretionary fees and charges⁴ but with all current concessions and exemptions retained.
- 4.32 Appendix 3 shows the schedule of proposed charges, including those for which no change is proposed, along with a supporting narrative in cases where it is proposed to diverge from the general 5% policy noted above.
- 4.33 As of the time of preparation, charges in a small number of areas remain to be confirmed, with the main ones being:
- (i) **community access to secondary school sports facilities**, where finalisation of the level of increase is subject to parallel charge approval by Edinburgh Leisure given the previously agreed policy of price harmonisation;
 - (ii) **Health and Social Care fees and charges**, including those for care homes and care at home, where proposed rates will be confirmed by early February;

⁴ unless in the case of pre-approved charging policies, the effect of which would be to require a different level of increase, or for some commercial charges.

- (iii) **parking permits**, where, given the explicit link to published inflation indices, relevant charges could not be confirmed at the time of writing;
- (iv) **on-street parking charges** where, as of the time of writing, charges are being finalised;
- (v) **Housing Revenue Account-related charges**, where the applicable level of uplift is tied to the wider rent strategy; and
- (vi) **licensing**, where charges will be subject to separate approval through the Regulatory Committee.

4.34 Confirmation of proposed charges in these areas will be communicated to members as they become available, with an update also provided in the report to the Committee's next meeting on 6 February.

Development of Medium-Term Financial Plan (MTFP)

4.35 While the measures and options in the preceding sections provide the potential for a balanced budget to be set for 2024/25, significant incremental gaps remain in subsequent years of the budget framework, with £5.9m of the proposed in-year measures being of a non-recurring nature net of the full-year effect of other savings. This would result in an increase in the residual savings requirement by 2028/29 to up to £160m, depending upon the sustainability of reduced employer pension contributions, as shown in Appendix 4.

4.36 Given this, work has been continuing to refresh the MTFP and integrate this into the wider financial plan for the Council. An update on this work will be presented to the Committee's next meeting on 6 February 2024.

The Change Programme

4.37 Despite the challenging budget position over the coming years, the focus of the financial plan and associated change programme should be on our three priorities as set out in the business plan: ending poverty in Edinburgh, becoming a net-zero city and creating good places to live and work.

4.38 Discussions have been held with groups around the challenge of building a change programme that addresses gaps in the MTFP. This is not a new piece of work, rather it is an evolution of what has gone before, in particular the change strategy in 2019 and the work undertaken in 2022 to identify early areas for transformation.

4.39 Officers have proposed that the Change Programme remains focused around four key transformation themes.

- **Organisational Reform and Efficiency** which covers projects about how services are designed and delivered, how the use of technology is maximised and how ways of working are changing post-COVID. This will reflect the increasing shift to online and digital service delivery and the use of technology in all aspects of the Council's work.

- **Asset Rationalisation and Service Delivery** is about how we ensure residents and service users can access services locally and at the same time reduce the Council's carbon footprint in line with Business Plan priorities. This means spending less on buildings by rationalising into fewer, better buildings offering access to multiple services.
- **Third Party Spending** is about the money we spend externally on goods and services to ensure we are driving best value from procurement, commissioning and contract management. It is also about ensuring the best balance between in-house and external delivery including commissioning services from the community and third sector.
- **Partnerships and Prevention** is about how we work collaboratively with other partners in the city including other public sector bodies in areas like asset sharing and service delivery. It will also include initiatives to avoid or reduce spending through prevention and early intervention.

Development of Budget setting principles and Values

4.40 Officers have worked with members in workshops to develop the following principles and values are proposed for the Council to start to use in 2024/25 and during the development of the MTFP and accompanying change programme.

Principles:

- a) The Council will work towards balancing the medium-term financial strategy without the use of reserves or financial flexibilities by the end of the medium-term financial strategy, to achieve financial sustainability.
- b) The Council will develop short-term and long-term transformational savings plans as part of the Change Programme.
- c) The Council recognises that the Change Programme supports closing the MTFP gap and requires appropriate commitment, resource and cross organisational support to deliver the amount and level of transformation required to realise the savings.
- d) The Council will use best practice around business cases for our decision making and be open to invest to save opportunities. Best practice criteria and methodology will be agreed by the relevant programme board.
- e) Budgets should be realistic to achieve the objectives of the Council and everyone must hold themselves to account for their delivery, sound financial management and adoption of CIPFA Financial Management Code principles.

Values:

- a) Resource allocation will be driven by the Council's Business Plan and priorities.

- b) The Council will use community engagement to inform decision making, starting with developing a budget engagement strategy which runs throughout next year to inform the 2025/26 budget.
- c) Before service cuts are considered, the Council will use data and benchmarking to demonstrate service outcomes offer best value, are as effective and efficient as possible and are modern, digital, inclusive and accessible.

5. Next Steps

- 5.1 Following consideration by the Committee, the report will be referred to Council for decision as part of the budget-setting process. Given that the Council's grant funding allocation for 2024/25 remains provisional until approval of the Local Government Finance Order in late February, members will be kept apprised of changes to this or any of the other key assumptions underpinning the analysis presented. The update report to the Committee's meeting on 6 February 2024 will also detail progress in the refresh of the Council's MTFP and Budget Strategy.

6. Financial impact

- 6.1 The report sets out the potential basis of allowing a balanced budget to be set for 2024/25, subject to any changes arising from the Scottish Budget's Parliamentary progression and other risk factors.
- 6.2 The position presented in the report also assumes robust management of all service pressures and full delivery of all approved savings. This process will need to be closely monitored, with a focus on taking swift remedial action where required. Relevant Directors have also been asked to develop detailed plans for full mitigation of pressures for consideration by the Council Leadership Team before the beginning of the financial year.
- 6.3 Given the significant incremental gaps in future years of the budget framework, there is an urgent need to continue development of the Council's MTFP and a refreshed plan in this area will therefore be presented to the Committee's next meeting on 6 February 2024. Many of these proposals will likely involve increasingly difficult choices about the Council's priorities, including service reductions, across all service areas to maintain expenditure in line with available income.

7. Equality and Poverty Impact

- 7.1 Despite the challenging budget position over the coming years, the focus of the financial plan and associated change programme will be on the Council's three priorities as set out in the business plan i.e. ending poverty in Edinburgh, becoming

a net-zero city and creating good places to live and work. On-going work in the development of the MTFP and Budget Strategy will enshrine these principles.

- 7.2 The specific Children, Education and Justice Service Directorate proposals noted within this report have been subject to detailed discussion with affected stakeholders through a reference group. An Integrated Impact Assessment will also be undertaken.
- 7.3 Going forward, as part of full development of the MTFP, a more comprehensive programme of public engagement will be developed to inform 2025/26's budget-setting process.

8. Climate and Nature Emergency Implications

- 8.1 Despite the challenging budget position over the coming years, the focus of the financial plan and associated change programme will be on the Council's three priorities as set out in the business plan i.e. ending poverty in Edinburgh, becoming a net-zero city and creating good places to live and work. On-going work in the development of the MTFP will enshrine these principles.

9. Risk, policy, compliance, governance and community impact

- 9.1 The MTFP is a crucial vehicle for the Council encompassing a strategic approach to financial management that examines the resources available over a multi-year timeframe, aiming to create a sustainable and resilient fiscal framework.
- 9.2 This approach not only facilitates the alignment of financial resources with long-term goals but also enhances transparency, accountability and the efficient allocation of resources. With effective medium-term financial planning, the Council can better anticipate financial challenges, make informed decisions and ensure that public funds are utilised effectively to address the evolving needs and aspirations of our communities. This approach will aid the organisation navigate economic uncertainties, safeguard essential services and promote the long-term well-being of Edinburgh's residents. Consultation and engagement with communities will lie at the heart of this process.

10. Background reading/external references

- 10.1 [Education Budget](#), Education, Children and Families Committee, 23 January 2024
- 10.2 [Medium-Term Financial Strategy Update: 2024/25 – 2026/27](#), Edinburgh Integration Joint Board, 12 December 2023
- 10.3 [Revenue Budget Framework and Medium-Term Financial Plan \(MTFP\) 2024/29 – progress update](#), Finance and Resources Committee, 21 November 2023

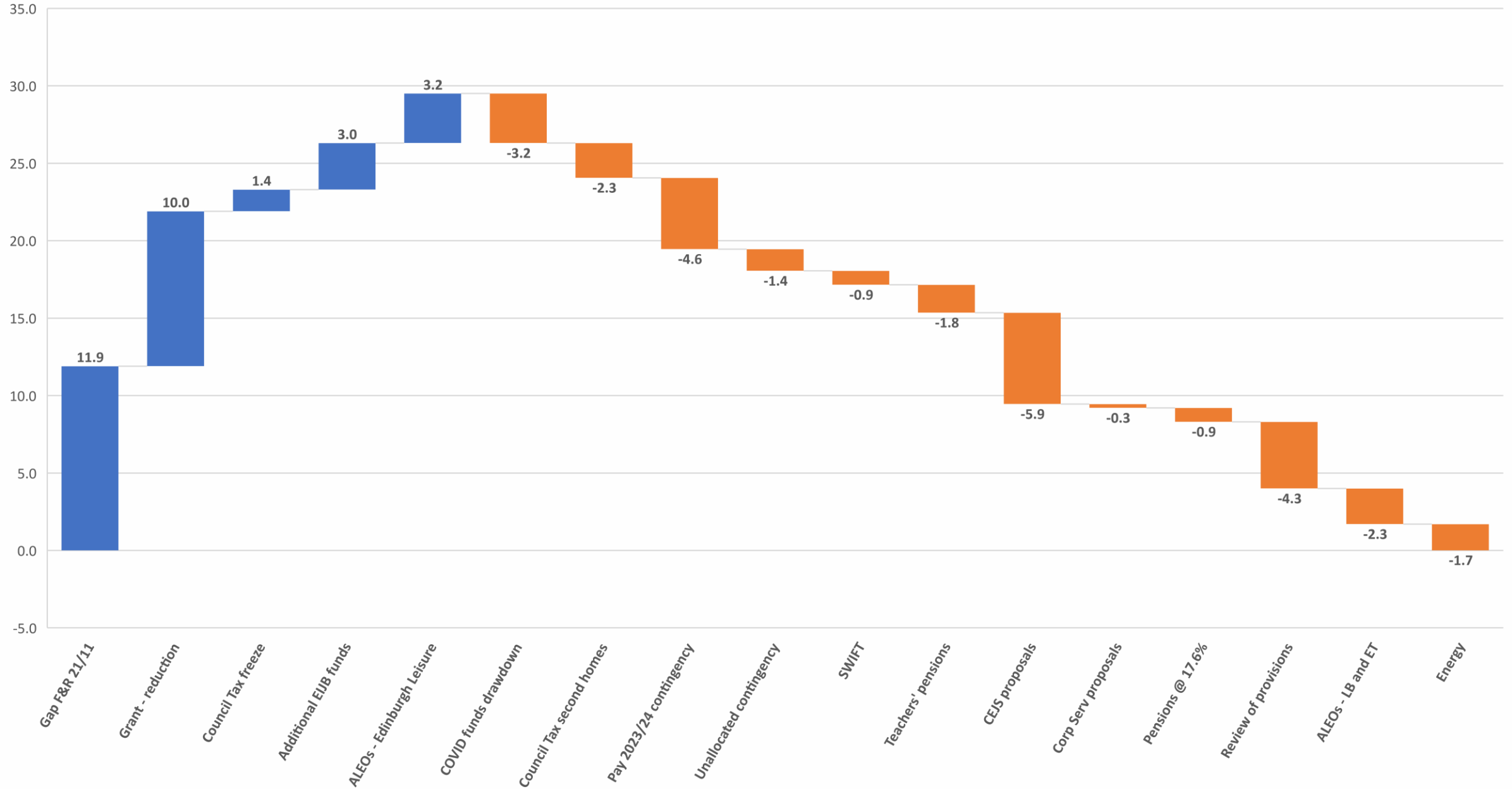
- 10.4 [Commissioning and Contract Management Update](#), Education, Children and Families Committee, 7 November 2023
- 10.5 [Revenue Budget Framework 2024/29 – progress update](#), Finance and Resources Committee, 21 September 2023
- 10.6 [Financial Strategy and Medium-Term Financial Plan \(MTFP\)](#), Finance and Resources Committee, 20 June 2023

11. Appendices

- 11.1 Appendix 1 – Revised post-Settlement financial gap, 2024/25
- 11.2 Appendix 2 - Update to financial planning assumptions (detailed), 2024/25
- 11.3 Appendix 3 – Proposed fees and charges, 2024/25
- 11.4 Appendix 4 – Estimated cumulative funding gaps, 2025/26 to 2028/29

Revised post-Settlement financial plan

Appendix 1



Update to financial planning assumptions, 2024/25

Appendix 2

	£m	
Gap F&R 21/11	11.9	
Settlement		
Grant - cut and distribution loss	10.0	Provisional assessment subject to any remaining clarifications from Scottish Government and/or redistribution of existing funding within Local Government Finance Settlement
Council Tax Freeze - estimated reduction in funding relative to current assumption	1.4	Based on indicative allocation of available quantum subject to further discussion with Scottish Government through COSLA
Council Tax 2nd Homes	-2.25	Assume a prudent estimate of £2.25m at this stage given policy objectives and associated intended behavioural change - assuming that this can be applied to the gap and that there are no requirements to ring-fence e.g. for affordable housing.
Post-Settlement Adjusted Gap	21.0	
Review of Contingency (per June 2023 report)		
Pay Award 2023/24 contingency	-4.6	Contingency related to 2023/24 pay awards which are now agreed / funded
Swift – replacement social care system	-0.9	Reflects updated expenditure phasing per report to F&R, 25 January
Teachers’ Pensions	-1.8	3% uplift (£5.8m) anticipated - assumption that this will be fully funded through UK/ Scottish Governments but with confirmation not expected until Spring 2024.
Unallocated contingency	-1.4	
Total:	-8.7	
Service Proposals		
CEJS	-5.9	£5.2m of proposals to be considered by members of Education, Children and Families Committee on 23 January ; £0.7m resulting from review of contracts and commissioned services reported to ECF Committee in November 2023
Corporate Services	-0.25	Element of £2.5m provided to support implementation of Tanner Reviews recommendations not required
Place	0.0	Previously approved cumulative Directorate savings of £7.5m already in baseline
Total:	-6.1	
Other		
Pensions at 17.6%	-0.9	Gross saving of £4.3m offset by allocation of £3.4m to Health and Social Care
Review of Provisions	-4.3	European Social Fund and Housing Benefit provisions not now anticipated to be required following relevant audits
ALEOs - Edinburgh Leisure	3.2	£3.2m projected deficit with proposed corresponding allocation from COVID reserves of up to this amount in 2024/25 pending a full review with the new Chief Executive
Drawdown of COVID-related funding	-3.2	Acceleration/realignment of future years’ COVID-related budget framework allocations to fund above investment
ALEOs - Lothian Buses/Edinburgh Trams	-2.3	Favourable 2023/24 monitoring of required Tram support relative to assumptions - prudent assumption pending further work with LB and ET
Energy	-1.7	Continuation of savings apparent in month 8 monitoring report, delivery of which subject to management of technology-related issues with Building Energy Management System.
Additional EIJB funds	3.0	
Total:	-6.2	
Adjusted Gap	0.0	

Rates applicable from dates shown in Column G

VAT to be added where appropriate

						2024-25			
Service	Area	Detail	Additional Detail	Unit of Charge	Charge	Effective From	% Increase	Reason for Variation (only if not 5%)	
C, E&JS	School Milk	Primary Schools & Special Schools (Primary)			£0.23	01 August 2024	4.55%		
C, E&JS	Nursery Schools	Wraparound & Additional Hours - Hourly Rate	3-5 year olds	Per Hour	£5.60	01 August 2024	4.67%		
C, E&JS	Nursery Schools	Wraparound & Additional Hours - Hourly Rate	2-3 year olds	Per Hour	£6.10	01 August 2024	5.17%		
C, E&JS	Nursery Schools	Wraparound & Additional Hours - Hourly Rate	under 2 years old	Per Hour	£6.20	01 August 2024	5.08%		
C, E&JS	Outdoor Centres	Benmore Outdoor Centre	12 August - 23 August - Residential Course	Per Person	£360.00	01 August 2024	6.19%	Seeking to reduce gap between seasonal pricing; CEC schools charge	
C, E&JS	Outdoor Centres	Benmore Outdoor Centre	26 August - 5 Dec - Residential Course	Per Person	£395.00	01 August 2024	6.18%	Main price band to meet operational costs; CEC schools charge	
C, E&JS	Outdoor Centres	Benmore Outdoor Centre	9 December - 7 February - Residential Course	Per Person	£345.00	01 August 2024	7.14%	Seeking to reduce gap between seasonal pricing; CEC schools charge	
C, E&JS	Outdoor Centres	Benmore Outdoor Centre	17 February - 20 June - Residential Course	Per Person	£395.00	01 August 2024	6.18%	Main price band to meet operational costs; CEC schools charge	
C, E&JS	Outdoor Centres	Benmore Outdoor Centre	23 June - 27 June - Residential Course	Per Person	£360.00	01 August 2024	6.19%	Seeking to reduce gap between seasonal pricing; CEC schools charge	
C, E&JS	Outdoor Centres	Lagganlia Outdoor Centre	12 August - 23 August - Residential Course	Per Person	£360.00	01 August 2024	6.19%	Seeking to reduce gap between seasonal pricing; CEC schools charge	
C, E&JS	Outdoor Centres	Lagganlia Outdoor Centre	26 August - 5 Dec - Residential Course	Per Person	£395.00	01 August 2024	6.18%	Main price band to meet operational costs; CEC schools charge	
C, E&JS	Outdoor Centres	Lagganlia Outdoor Centre	9 December - 7 February - Residential Course	Per Person	£345.00	01 August 2024	7.14%	Seeking to reduce gap between seasonal pricing; CEC schools charge	
C, E&JS	Outdoor Centres	Lagganlia Outdoor Centre	17 February - 20 June - Residential Course	Per Person	£395.00	01 August 2024	6.18%	Main price band to meet operational costs; CEC schools charge	
C, E&JS	Outdoor Centres	Lagganlia Outdoor Centre	23 June - 27 June - Residential Course	Per Person	£360.00	01 August 2024	6.19%	Seeking to reduce gap between seasonal pricing; CEC schools charge	
C, E&JS	Outdoor Centres	Lagganlia - Ptarmigan - commercial	2 nights - weekend	6 people	£465.00	01 April 2024	4.97%	Average 5% across all self catering accommodation options	
C, E&JS	Outdoor Centres	Lagganlia - Ptarmigan - commercial	4 nights - midweek	6 people	£625.00	01 April 2024	6.29%	Average 5% across all self catering accommodation options	
C, E&JS	Outdoor Centres	Lagganlia - Ptarmigan - commercial	7 nights - week	6 people	£885.00	01 April 2024	4.98%	Average 5% across all self catering accommodation options	
C, E&JS	Outdoor Centres	Lagganlia - Anderson - commercial	2 nights - weekend	10 people	£585.00	01 April 2024	5.60%	Average 5% across all self catering accommodation options	
C, E&JS	Outdoor Centres	Lagganlia - Anderson - commercial	4 nights - midweek	10 people	£775.00	01 April 2024	10.87%	Average 5% across all self catering accommodation options	
C, E&JS	Outdoor Centres	Lagganlia - Anderson - commercial	7 nights - week	10 people	£1,090.00	01 April 2024	2.35%	average 5% across all self catering accommodation options	
C, E&JS	Outdoor Centres	Lagganlia - Sgorans - commercial	2 nights - weekend	16 people	£895.00	01 April 2024	4.80%	Average 5% across all self catering accommodation options	
C, E&JS	Outdoor Centres	Lagganlia - Sgorans - commercial	4 nights - midweek	16 people	£1,400.00	01 April 2024	9.55%	Average 5% across all self catering accommodation options	
C, E&JS	Outdoor Centres	Lagganlia - Sgorans - commercial	7 nights - week	16 people	£1,900.00	01 April 2024	0.64%	Average 5% across all self catering accommodation options	
C, E&JS	Outdoor Centres	Lagganlia - Caerketton - commercial	2 nights - weekend	17 people	£895.00	01 April 2024	4.80%	Average 5% across all self catering accommodation options	
C, E&JS	Outdoor Centres	Lagganlia - Caerketton - commercial	4 nights - midweek	17 people	£1,400.00	01 April 2024	9.55%	Average 5% across all self catering accommodation options	
C, E&JS	Outdoor Centres	Lagganlia - Caerketton - commercial	7 nights - week	17 people	£1,900.00	01 April 2024	0.64%	Average 5% across all self catering accommodation options	
C, E&JS	Outdoor Centres	Lagganlia - Hillend - commercial	2 nights - weekend	18 people	£895.00	01 April 2024	4.80%	Average 5% across all self catering accommodation options	
C, E&JS	Outdoor Centres	Lagganlia - Hillend - commercial	4 nights - midweek	18 people	£1,400.00	01 April 2024	9.55%	Average 5% across all self catering accommodation options	
C, E&JS	Outdoor Centres	Lagganlia - Hillend - commercial	7 nights - week	18 people	£1,900.00	01 April 2024	0.64%	Average 5% across all self catering accommodation options	
C, E&JS	Adult Education	Non-certificated courses (20 hours tuition)		Standard Fee	£100.80	01 August 2024	5.00%		
C, E&JS	Adult Education	Non-certificated courses (20 hours tuition)	Concession Fee (students, 16/17 year olds, over 60s, retired and not in employment, people in receipt of Disability Allowance, PIP or Carer's Allowance)		£51.00	01 August 2024	5.15%		
C, E&JS	Adult Education	Non-certificated courses (20 hours tuition)	Reduced Fee (in receipt of one of the following benefits: Incapacity Benefit, Income Support, Pension Credit, Housing Benefit, Working Tax Credit, Universal Credit, Income Based JSA, Council Tax Reduction Scheme, Employment Support Allowance, NASS Support)		£20.00	01 August 2024	5.26%		
C, E&JS	Adult Education	Non-certificated courses (20 hours tuition)	Extra Resourced Courses		£111.50	01 August 2024	5.19%		
C, E&JS	Residential Services	Young People's Centres		Weekly	£3,341.00	01 April 2024	5.00%		
C, E&JS	Residential Services	Close Support Units		Weekly	£4,961.00	01 April 2024	4.99%		
C, E&JS	Residential Services	Edinburgh Secure Services	Close Support Units	Weekly	£6,380.00	01 April 2024	4.99%		
C, E&JS	Residential Services	Seaview Special Needs Centre - 4 staff to 7 children	Standard	Daily	£628.00	01 April 2024	5.02%		
C, E&JS	Residential Services	Seaview Special Needs Centre - 4 staff to 3 children	1:1 for some of the time	Daily	£837.00	01 April 2024	5.02%		
C, E&JS	Residential Services	Seaview Special Needs Centre - 3 staff to 2 children	2:1 for some of the time	Daily	£942.00	01 April 2024	5.02%		
C, E&JS	Residential Services	Seaview Special Needs Centre - 1 staff to 1 child	1:1 at all times	Daily	£1,256.00	01 April 2024	5.02%		
C, E&JS	Special Schools	Braidburn	Annual Charge	per year	£33,070.00	01 April 2024	0.00%	Newly calculated fee slightly lower than the current one so retained at the current level.	
C, E&JS	Special Schools	Gorgie Mills	Annual Charge	per year	£38,955.00	01 April 2024	13.36%	Rebased for 23/24 plus 5% added for 24/25 on the top of that.	
C, E&JS	Special Schools	Kaimes	Annual Charge	per year	£32,556.00	01 April 2024	12.06%	Rebased for 23/24 plus 5% added for 24/25 on the top of that.	
C, E&JS	Special Schools	Oaklands	Annual Charge	per year	£39,280.00	01 April 2024	0.00%	Newly calculated fee slightly lower than the current one so retained at the current level.	
C, E&JS	Special Schools	Pirig Park	Annual Charge	per year	£26,013.00	01 April 2024	13.51%	Rebased for 23/24 plus 5% added for 24/25 on the top of that.	
C, E&JS	Special Schools	Prospect Bank	Annual Charge	per year	£26,718.00	01 April 2024	7.99%	Rebased for 23/24 plus 5% added for 24/25 on the top of that.	
C, E&JS	Special Schools	Redhall	Annual Charge	per year	£27,172.00	01 April 2024	7.67%	Rebased for 23/24 plus 5% added for 24/25 on the top of that.	
C, E&JS	Special Schools	Rowanfield	Annual Charge	per year	£37,402.00	01 April 2024	8.15%	Rebased for 23/24 plus 5% added for 24/25 on the top of that.	
C, E&JS	Special Schools	St Crispins	Annual Charge	per year	£49,666.00	01 April 2024	12.17%	Rebased for 23/24 plus 5% added for 24/25 on the top of that.	
C, E&JS	Special Schools	Woodlands	Annual Charge	per year	£26,055.00	01 April 2024	11.45%	Rebased for 23/24 plus 5% added for 24/25 on the top of that.	
C, E&JS	Special Schools	Language Unit / Class	Annual Charge	per year	£22,817.00	01 April 2024	9.77%	Rebased for 23/24 plus 5% added for 24/25.	
C, E&JS	Special Schools	Wellbeing Hub / Enhanced Support Base	Annual Charge	per year	£25,773.00	01 April 2024	114.19%	Staff overheads included in the calculations from this year to bring the charge in line with current charges from other local authorities.	
C, E&JS	Hospital and Outreach Teaching	1 -1 Hospital Teaching		per hour	£115.78	01 April 2024	5.00%		
C, E&JS	Hospital and Outreach Teaching	Small class outreach teaching		per hour	£45.41	01 April 2024	5.02%		
C, E&JS	Fostering mainstream	Age 0 - 4		per week	£600.00	01 April 2024	15.38%	Reflects new nationally agreed allowances for kinship and foster carers	
C, E&JS	Fostering mainstream	Age 5 - 10		per week	£629.00	01 April 2024	15.20%	Reflects new nationally agreed allowances for kinship and foster carers	
C, E&JS	Fostering mainstream	Age 11		per week	£629.00	01 April 2024	8.26%	Reflects new nationally agreed allowances for kinship and foster carers	
C, E&JS	Fostering mainstream	Age 12 - 13		per week	£699.00	01 April 2024	8.04%	Reflects new nationally agreed allowances for kinship and foster carers	
C, E&JS	Fostering mainstream	Age 14 - 15		per week	£699.00	01 April 2024	7.21%	Reflects new nationally agreed allowances for kinship and foster carers	
C, E&JS	Fostering mainstream	Age 16+		per week	£775.00	01 April 2024	12.48%	Reflects new nationally agreed allowances for kinship and foster carers	
C, E&JS	Fostering specialist	Age 0 - 4		per week	£991.00	01 April 2024	4.98%		
C, E&JS	Fostering specialist	Age 5 - 10		per week	£1,025.00	01 April 2024	5.02%		
C, E&JS	Fostering specialist	Age 11 - 13		per week	£1,071.00	01 April 2024	5.00%		
C, E&JS	Fostering specialist	Age 14 - 15		per week	£1,077.00	01 April 2024	4.97%		
C, E&JS	Fostering specialist	Age 16+		per week	£1,126.00	01 April 2024	5.04%		
C, E&JS	Inter-Country Adoption	Charge to prospective adopters to undertake necessary services			£10,741.00	01 April 2024	5.00%		
Corporate Services	Registrars Fees	Conducting Civil Ceremony Outwith Registrar Office		Monday to Friday	£475.00	01 April 2024	0.00%	Drop in income, do not want to increase due to competition	
Corporate Services	Registrars Fees	Conducting Civil Ceremony Outwith Registrar Office		Saturday	£620.00	01 April 2024	0.00%	Drop in income, do not want to increase due to competition	
Corporate Services	Registrars Fees	Conducting Civil Ceremony Outwith Registrar Office		Sunday and Public Holidays	£640.00	01 April 2024	0.00%	Drop in income, do not want to increase due to competition	
Corporate Services	Registrars Fees	Civil Ceremony Edinburgh Suite Monday to Thursday Morning			£315.00	01 April 2024	0.00%	Drop in income, do not want to increase due to competition	
Corporate Services	Registrars Fees	Civil Ceremony Edinburgh Suite Monday to Thursday Afternoon			£395.00	01 April 2024	0.00%	Drop in income, do not want to increase due to competition	
Corporate Services	Registrars Fees	Civil Ceremony Edinburgh Suite Friday Morning			£395.00	01 April 2024	0.00%	Drop in income, do not want to increase due to competition	
Corporate Services	Registrars Fees	Civil Ceremony Edinburgh Suite Friday Afternoon			£465.00	01 April 2024	0.00%	Drop in income, do not want to increase due to competition	
Corporate Services	Registrars Fees	Civil Ceremony Edinburgh Suite Saturday Morning			£465.00	01 April 2024	0.00%	Drop in income, do not want to increase due to competition	
Corporate Services	Registrars Fees	Civil Ceremony Edinburgh Suite Saturday Afternoon			£560.00	01 April 2024	0.00%	Drop in income, do not want to increase due to competition	
Corporate Services	Registrars Fees	Civil Ceremony Edinburgh Suite Sunday			£560.00	01 April 2024	0.00%	Drop in income, do not want to increase due to competition	
Corporate Services	Registrars Fees	Civil Ceremony European Room Saturday Morning			£520.00	01 April 2024	0.00%	Drop in income, do not want to increase due to competition	
Corporate Services	Registrars Fees	Civil Ceremony European Room Saturday Afternoon			£615.00	01 April 2024	0.00%	Drop in income, do not want to increase due to competition	
Corporate Services	Registrars Fees	Civil Ceremony European Room Sunday			£615.00	01 April 2024	0.00%	Drop in income, do not want to increase due to competition	
Corporate Services	City Chambers Events Team	City Chambers Room Hire	Council Chamber - additional hours	Mon - Fri, 8.30 - 17.00 (Hourly Rate)	£175.00	01 April 2024	6.06%		
Corporate Services	City Chambers Events Team	City Chambers Room Hire	Council Chamber	Mon - Fri, 8.30 - 17.00 (Min. 4hr Rate)	£675.00	01 April 2024	2.27%		

Service	Area	Detail	Additional Detail	Unit of Charge	Charge	Effective From	% Increase	Reason for Variation (only if not 5%)
Corporate Services	City Chambers Events Team	City Chambers Room Hire	Council Chamber	Mon - Fri, 8.30 - 17.00 (Full Day Rate)	£1,250.00	01 April 2024	5.04%	
Corporate Services	City Chambers Events Team	City Chambers Room Hire	Council Chamber	Mon - Thurs, 17.00 - 01.00 (Evening Rates)	£1,025.00	01 April 2024	3.54%	
Corporate Services	City Chambers Events Team	City Chambers Room Hire	Council Chamber	Sat - Sun, 08.30 - 17.00 (Weekend Day Rate)	£1,400.00	01 April 2024	5.26%	
Corporate Services	City Chambers Events Team	City Chambers Room Hire	Council Chamber	Fri - Sun Evening , 17.00 - 01.00 (Evening Rate)	£1,425.00	01 April 2024	4.78%	
Corporate Services	City Chambers Events Team	City Chambers Room Hire	European Room	Mon - Fri, 8.30 - 17.00 (Hourly Rate)	£165.00	01 April 2024	6.45%	
Corporate Services	City Chambers Events Team	City Chambers Room Hire	European Room	Mon - Fri, 8.30 - 17.00 (Min. 4hr Rate)	£650.00	01 April 2024	3.17%	
Corporate Services	City Chambers Events Team	City Chambers Room Hire	European Room	Mon - Fri, 8.30 - 17.00 (Full Day Rate)	£1,200.00	01 April 2024	5.73%	
Corporate Services	City Chambers Events Team	City Chambers Room Hire	European Room	Mon - Thurs, 17.00 - 01.00 (Evening Rates)	£1,000.00	01 April 2024	5.26%	
Corporate Services	City Chambers Events Team	City Chambers Room Hire	European Room	Sat - Sun, 08.30 - 17.00 (Weekend Day Rate)	£1,325.00	01 April 2024	5.58%	
Corporate Services	City Chambers Events Team	City Chambers Room Hire	European Room	Fri - Sun Evening , 17.00 - 01.00 (Evening Rate)	£1,375.00	01 April 2024	6.18%	
Corporate Services	City Chambers Events Team	City Chambers Room Hire	Councillors' Lounge	Mon - Thurs, 17.00 - 01.00 (Evening Rates)	£480.00	01 April 2024	4.35%	
Corporate Services	City Chambers Events Team	City Chambers Room Hire	Councillors' Lounge	Sat - Sun, 08.30 - 17.00 (Weekend Day Rate)	£650.00	01 April 2024	4.84%	
Corporate Services	City Chambers Events Team	City Chambers Room Hire	Councillors' Lounge	Fri - Sun Evening , 17.00 - 01.00 (Evening Rate)	£650.00	01 April 2024	4.84%	
Corporate Services	City Chambers Events Team	City Chambers Room Hire	Dunedin Room / Diamond Jubilee Room / Mandela Room	Mon - Fri, 8.30 - 17.00 (Hourly Rate)	£85.00	01 April 2024	9.68%	
Corporate Services	City Chambers Events Team	City Chambers Room Hire	Dunedin Room / Diamond Jubilee Room / Mandela Room	Mon - Fri, 8.30 - 17.00 (Min. 4hr Rate)	£325.00	01 April 2024	6.56%	
Corporate Services	City Chambers Events Team	City Chambers Room Hire	Dunedin Room / Diamond Jubilee Room / Mandela Room	Mon - Fri, 8.30 - 17.00 (Full Day Rate)	£580.00	01 April 2024	4.50%	
Corporate Services	City Chambers Events Team	City Chambers Room Hire	Dunedin Room / Diamond Jubilee Room / Mandela Room	Mon - Thurs, 17.00 - 01.00 (Evening Rates)	£480.00	01 April 2024	4.35%	
Corporate Services	City Chambers Events Team	City Chambers Room Hire	Dunedin Room / Diamond Jubilee Room / Mandela Room	Sat - Sun, 08.30 - 17.00 (Weekend Day Rate)	£650.00	01 April 2024	5.69%	
Corporate Services	City Chambers Events Team	City Chambers Room Hire	Dunedin Room / Diamond Jubilee Room / Mandela Room	Fri - Sun Evening , 17.00 - 01.00 (Evening Rate)	£650.00	01 April 2024	5.69%	
Corporate Services	City Chambers Events Team	City Chambers Room Hire	Business Centre	Mon - Fri, 8.30 - 17.00 (Hourly Rate)	£175.00	01 April 2024	6.06%	
Corporate Services	City Chambers Events Team	City Chambers Room Hire	Business Centre	Mon - Fri, 8.30 - 17.00 (Min. 4hr Rate)	£700.00	01 April 2024	5.26%	
Corporate Services	City Chambers Events Team	City Chambers Room Hire	Business Centre	Mon - Fri, 8.30 - 17.00 (Full Day Rate)	£1,250.00	01 April 2024	5.04%	
Corporate Services	City Chambers Events Team	City Chambers Room Hire	Business Centre	Mon - Thurs, 17.00 - 01.00 (Evening Rates)	£1,025.00	01 April 2024	3.54%	
Corporate Services	City Chambers Events Team	City Chambers Room Hire	Business Centre	Sat - Sun, 08.30 - 17.00 (Weekend Day Rate)	£1,400.00	01 April 2024	5.26%	
Corporate Services	City Chambers Events Team	City Chambers Room Hire	Business Centre	Fri - Sun Evening , 17.00 - 01.00 (Evening Rate)	£1,450.00	01 April 2024	6.62%	
H&SC	Day Care for Older People - In Council Day	contribution to meal & transport costs	long term care	per Day	£8.27	01 April 2024	5.00%	
H&SC	Day Care for Older People - In Council Day	contribution to meal & transport costs	Be Able short-term care	per Day	£3.31	01 April 2024	5.00%	
H&SC	Day Care for Older People	In funded voluntary sector registered day centres		per Day	£8.27	01 April 2024	5.00%	
H&SC	Day Care for Older People	In other funded voluntary sector day centres		per Day	Up to £8.27	01 April 2024	n/a	
H&SC	Day Care for Older People	Lunch Clubs		per Meal	Economic	01 April 2024	n/a	
H&SC	Day Services for Adults with a learning or physical disability		Day services provided by the Council	per Meal	£3.86	01 April 2024	5.03%	
H&SC	Assisted Travel Scheme	Transport costs to access services	assessed on individual need		Variable	01 April 2024	n/a	
H&SC	Community Alarms & Telecare	Standard Alarm - One Pendant	per week or economic cost if lower		£6.39	01 April 2024	5.00%	
H&SC	Community Alarms & Telecare	Standard Alarm - Two Pendants	per week or economic cost if lower	per Week	£8.31	01 April 2024	5.00%	
H&SC	Community Alarms & Telecare	Enhanced Alarm	per week or economic cost if lower		£9.26	01 April 2024	5.00%	
H&SC	Non HRA	Launderette Charges	Washing machine / dryer (Sheltered)		£1.50	01 April 2024	5.00%	
H&SC	Non HRA	Launderette Charges	Tumble Dryer (Sheltered)		£0.71	01 April 2024	5.00%	
H&SC	Non HRA	Guest Rooms - Sheltered Housing	Standard Charge	per night	£15.29	01 April 2024	5.00%	
H&SC	Non HRA	Guest Rooms - Sheltered Housing	Persons in receipt of state pension	per night	£15.29	01 April 2024	5.00%	
H&SC	Non HRA	Hire of Community Rooms	Full Day Hire		£35.29	01 April 2024	5.00%	
H&SC	Non HRA	Hire of Community Rooms	Morning Hire		£14.11	01 April 2024	5.00%	
H&SC	Non HRA	Hire of Community Rooms	Afternoon Hire		£14.11	01 April 2024	5.00%	
H&SC	Non HRA	Hire of Community Rooms	Evening Hire		£14.11	01 April 2024	5.00%	
H&SC	Non HRA	Hire of Community Rooms	Lunchtime Hire		£16.94	01 April 2024	5.00%	
Place	Museums and Galleries	Web-site image	depending on use and time, 1 month - 5 years		£567.00	01 April 2024	5.00%	
Place	Museums and Galleries	Talks to outside groups	Staff speakers to ask for a donation when asked to visit groups		donation	01 April 2024	n/a	
Place	Museums and Galleries	Museum of Edinburgh - Lecture Room	Daytime (9.30am -5pm)		£280.00	01 April 2024	4.87%	
Place	Museums and Galleries	Museum of Edinburgh - Private view or corporate function (whole museum)	September - June	5.30 - 8.30 p.m.	£1,137.00	01 April 2024	4.99%	
Place	Museums and Galleries	Museum of Edinburgh - Private view or corporate function (whole museum)	July & August	5.30 - 8.30 p.m.	£1,750.00	01 April 2024	4.98%	
Place	Museums and Galleries	Writer's Museum - Main Gallery	half day / launch event		£875.00	01 April 2024	5.04%	
Place	Museums and Galleries	Writer's Museum - Main Gallery	Evenings		£490.00	01 April 2024	4.93%	
Place	Museums and Galleries	Writer's Museum - Private view or corporate function (whole museum)	Evenings - weekdays	5.30 - 8.30 p.m.	£770.00	01 April 2024	5.05%	
Place	Museums and Galleries	Writer's Museum - Private view or corporate function (whole museum)	Evenings - weekends	5.30 - 8.30 p.m.	£1,120.00	01 April 2024	4.97%	
Place	Museums and Galleries	Lauriston Castle - Ground Floor	Daytime (Mon - Sat) - Community / Educational	per hour	£86.00	01 April 2024	4.88%	
Place	Museums and Galleries	Lauriston Castle - Ground Floor	Evenings / Sundays - Community / Educational	per hour	£145.00	01 April 2024	5.07%	
Place	Museums and Galleries	Lauriston Castle - The Old Kitchen	Monday - Saturday	half day	£202.00	01 April 2024	5.21%	
Place	Museums and Galleries	Lauriston Castle - The Old Kitchen	Sunday	half day	£254.00	01 April 2024	4.96%	
Place	Museums and Galleries	Lauriston Castle - The Old Kitchen	Monday - Saturday	full day	£435.00	01 April 2024	5.07%	
Place	Museums and Galleries	Lauriston Castle - The Old Kitchen	Sunday	full day	£489.00	01 April 2024	4.94%	
Place	Museums and Galleries	Lauriston Castle Tour - Adults			£10.50	01 April 2024	5.01%	
Place	Museums and Galleries	Lauriston Castle Tour - Concession / Children			£8.00	01 April 2024	3.23%	
Place	Museums and Galleries	City Art Centre - Gallery 5	Daytime (9.30am - 5pm)	full day	£675.00	01 April 2024	5.63%	
Place	Museums and Galleries	City Art Centre - Gallery 5	9am until 1pm / 1pm until 5pm	half day	£375.00	01 April 2024	n/a	New charge
Place	Museums and Galleries	City Art Centre - Gallery 5	Evening (5pm to 9pm)	Evening	£490.00	01 April 2024	4.93%	
Place	Museums and Galleries	City Art Centre - Gallery 5	Evening (after 9pm)	per hour	£125.00	01 April 2024	6.84%	
Place	Museums and Galleries	City Art Centre - Fergusson Room (was Seminar Rm)	Daytime - Monday to Sunday	half day	£280.00	01 April 2024	4.87%	
Place	Museums and Galleries	City Art Centre - Fergusson Room (was Seminar Rm)	Daytime - Monday to Sunday	full day	£466.00	01 April 2024	4.95%	
Place	Museums and Galleries	City Art Centre - Fergusson Room (was Seminar Rm)	Evenings		£385.00	01 April 2024	4.90%	
Place	Museums and Galleries	City Art Centre - Cadell Room (was Conference Rm)	Daytime - Monday to Sunday	half day	£146.00	01 April 2024	5.04%	
Place	Museums and Galleries	City Art Centre - Cadell Room (was Conference Rm)	Daytime - Monday to Sunday	full day	£274.00	01 April 2024	4.98%	
Place	Museums and Galleries	City Art Centre - Cadell Room (was Conference Rm)	Evenings		£187.00	01 April 2024	5.06%	
Place	Museums and Galleries	City Art Centre Education Floor - Conference Room	Private View 5.30 - 8.30pm - functions after 8.30pm		£490.00	01 April 2024	4.93%	

Service	Area	Detail	Additional Detail	Unit of Charge	Charge	Effective From	% Increase	Reason for Variation (only if not 5%)
Place	Museums and Galleries	City Art Centre - Gallery 5 & Fergusson	Anytime		£117.00	01 April 2024	5.41%	
Place	Museums and Galleries	City Art Centre - Equipment Hire - Laptop	per event	per event	£46.00	01 April 2024	4.55%	
Place	Museums and Galleries	City Art Centre - Equipment Hire - Projector	per event	per event	£46.00	01 April 2024	4.55%	
Place	Museums and Galleries	City Art Centre - Equipment Hire - PA System x 1 + 1 mic	per event	per event	£99.00	01 April 2024	5.32%	
Place	Museums and Galleries	City Art Centre - Equipment Hire - Additional Microphone	per event	per event	£18.00	01 April 2024	7.78%	
Place	Museums and Galleries	City Art Centre - Equipment Hire - Flipchart	per event	per event	£11.60	01 April 2024	5.45%	
Place	Museums and Galleries	City Art Centre - Equipment Hire - staging x 1	per event	per event	£117.00	01 April 2024	5.41%	
Place	Museums and Galleries	City Art Centre - Equipment Hire - staging x 2	per event	per event	£175.00	01 April 2024	4.79%	
Place	Museums and Galleries	City Art Centre - Equipment Hire - Cabaret Event table	per table	per event	£5.00	01 April 2024	n/a	New charge
Place	Museums and Galleries	Venue Hire Cancellation Fee	100% of hire	3 days or fewer	Variable charge	01 April 2024	n/a	
Place	Museums and Galleries	Venue Hire Cancellation Fee	75% of hire	2 weeks	Variable charge	01 April 2024	n/a	
Place	Museums and Galleries	Venue Hire Cancellation Fee	50% of hire	1 month	Variable charge	01 April 2024	n/a	
Place	Museums and Galleries	City Art Centre wedding / blessing		half day	£438.00	01 April 2024	5.04%	
Place	Museums and Galleries	City Art Centre wedding / blessing		full day	£1,458.00	01 April 2024	4.97%	
Place	Museums and Galleries	City Art Centre wedding / blessing		evening	£933.00	01 April 2024	4.95%	
Place	Museums and Galleries	All venue hire after 9pm	9pm onwards (with evening hire only)	per hour	£123.00	01 April 2024	5.13%	
Place	Museums and Galleries	Groups of Children	Charge to cover staff overtime costs.		Variable charge	01 April 2024	n/a	
Place	Museums and Galleries	Public Programmes	sliding scale of charges from free to a maximum of £255.00		Variable charge	01 April 2024	n/a	
Place	Museums and Galleries	Group Visits	Evenings - weekdays only up to 20		£135.00	01 April 2024	4.65%	
Place	Museums and Galleries	Group Visits	up to 40	6pm - 8pm	£175.00	01 April 2024	4.79%	
Place	Museums and Galleries	Touring Exhibitions	Hire fees for Showrooms exhibitions	four weeks	£670.00	01 April 2024	5.02%	
Place	Museums and Galleries	Travelling Gallery	Exhibition Tour Hires	per week	£1,069.00	01 April 2024	5.01%	
Place	Museums and Galleries	School Groups	general tour / visit		£34.00	01 April 2024	6.25%	
Place	Museums and Galleries	School Groups	specialist workshop		£80.00	01 April 2024	4.58%	
Place	Museums and Galleries	Non-school groups			Variable charge	01 April 2024	n/a	
Place	Museums and Galleries	Picture Loan Scheme	Paintings, Drawings, Sculptures and Tapestries	First year of loan	£293.00	01 April 2024	5.02%	
Place	Museums and Galleries	Picture Loan Scheme	Paintings, Drawings, Sculptures and Tapestries	Each subsequent year	£149.00	01 April 2024	4.93%	
Place	Museums and Galleries	Picture Loan Scheme	Prints and Photographs	First year of loan	£207.00	01 April 2024	5.08%	
Place	Museums and Galleries	Picture Loan Scheme	Prints and Photographs	Discounts - 5+	On application	01 April 2024	n/a	
Place	Museums and Galleries	Picture Loan Scheme	Prints and Photographs	Discounts - 10+	On application	01 April 2024	n/a	
Place	Museums and Galleries	Archaeological Specialist Advice and Reporting		One Hour	£97.00	01 April 2024	4.86%	
Place	Museums and Galleries	Archaeological Specialist Advice and Reporting		Subsequent Hours	£65.00	01 April 2024	4.84%	
Place	Museums and Galleries	Archaeological Specialist Advice and Reporting		Half a Day	£268.00	01 April 2024	5.10%	
Place	Museums and Galleries	Archaeological Specialist Advice and Reporting		Whole Day	£504.00	01 April 2024	5.00%	
Place	Church Hill Theatre	Theatre Performances	Professional and Commercial Groups	Matinee	£460.00	01 April 2024	0.00%	Market conditions indicate increase would negatively affect ability to attract business
Place	Church Hill Theatre	Theatre Performances	Professional and Commercial Groups	Evening Performance	£825.00	01 April 2024	0.00%	Market conditions indicate increase would negatively affect ability to attract business
Place	Church Hill Theatre	Theatre Performances	Professional and Commercial Groups	Matinee - Public Holidays	£590.00	01 April 2024	0.00%	Market conditions indicate increase would negatively affect ability to attract business
Place	Church Hill Theatre	Theatre Performances	Professional and Commercial Groups	Evening Performance - Public Holidays	£1,090.00	01 April 2024	0.00%	Market conditions indicate increase would negatively affect ability to attract business
Place	Church Hill Theatre	Rehearsals Get In / Get Out	Professional and Commercial Groups	per hour	£117.50	01 April 2024	0.00%	Market conditions indicate increase would negatively affect ability to attract business
Place	Church Hill Theatre	Rehearsals Get In / Get Out	Professional and Commercial Groups	Public Holidays per hour	£152.50	01 April 2024	0.00%	Market conditions indicate increase would negatively affect ability to attract business
Place	Church Hill Theatre	Theatre Performances	Amateur Groups and Charities	Matinee	£235.00	01 April 2024	0.00%	Market conditions indicate increase would negatively affect ability to attract business
Place	Church Hill Theatre	Theatre Performances	Amateur Groups and Charities	Evening Performance	£420.00	01 April 2024	0.00%	Market conditions indicate increase would negatively affect ability to attract business
Place	Church Hill Theatre	Theatre Performances	Amateur Groups and Charities	Matinee - Public Holidays	£345.00	01 April 2024	0.00%	Market conditions indicate increase would negatively affect ability to attract business
Place	Church Hill Theatre	Theatre Performances	Amateur Groups and Charities	Evening Performance - Public Holidays	£545.00	01 April 2024	0.00%	Market conditions indicate increase would negatively affect ability to attract business
Place	Church Hill Theatre	Rehearsals Get In / Get Out	Non Professional Groups and Charities	per hour	£57.00	01 April 2024	0.00%	Market conditions indicate increase would negatively affect ability to attract business
Place	Church Hill Theatre	Rehearsals Get In / Get Out	Non Professional Groups and Charities	Public Holidays per hour	£78.00	01 April 2024	0.00%	Market conditions indicate increase would negatively affect ability to attract business
Place	Church Hill Theatre	The Studio	Professional and Commercial Groups	per hour	£66.00	01 April 2024	0.00%	Market conditions indicate increase would negatively affect ability to attract business
Place	Church Hill Theatre	The Studio	Professional and Commercial Groups	Public Holidays per hour	£86.00	01 April 2024	0.00%	Market conditions indicate increase would negatively affect ability to attract business
Place	Church Hill Theatre	The Studio	Non-Professional Groups & Charities	per hour	£51.00	01 April 2024	0.00%	Market conditions indicate increase would negatively affect ability to attract business
Place	Church Hill Theatre	The Studio	Non-Professional Groups & Charities	Public Holidays per hour	£67.00	01 April 2024	0.00%	Market conditions indicate increase would negatively affect ability to attract business
Place	Church Hill Theatre	Failure to Vacate Premises at End of Each Let - ALL	Mon - Sun: rate charged per hour until the space is cleared		Double the hourly rate relevant to the booking	01 April 2024	n/a	Market conditions indicate increase would negatively affect ability to attract business
Place	Church Hill Theatre	Failure to Vacate Premises at End of Each Let - ALL	Public holidays: rate charged per hour until the space is cleared		Double the hourly rate relevant to the booking	01 April 2024	n/a	Market conditions indicate increase would negatively affect ability to attract business
Place	Church Hill Theatre	Additional Charges	Stewards	per person, per hour (min 3.5hrs)	£18.00	01 April 2024	0.00%	Market conditions indicate increase would negatively affect ability to attract business
Place	Assembly Rooms	Music Hall	Half Day Hire (8am - 1pm), (1pm - 6pm) or (6pm - 10pm)		£1,260.00	01 April 2024	0.00%	Market conditions indicate increase would negatively affect ability to attract business
Place	Assembly Rooms	Music Hall	Full Day Hire (8am - 5pm)		£2,520.00	01 April 2024	0.00%	Market conditions indicate increase would negatively affect ability to attract business
Place	Assembly Rooms	Music Hall	Full Evening Hire (5pm - 1am)		£2,800.00	01 April 2024	0.00%	Market conditions indicate increase would negatively affect ability to attract business
Place	Assembly Rooms	Ballroom	Half Day Hire (8am - 1pm), (1pm - 6pm) or (6pm - 10pm)		£1,150.00	01 April 2024	0.00%	Market conditions indicate increase would negatively affect ability to attract business
Place	Assembly Rooms	Ballroom	Full Day Hire (8am - 5pm)		£2,275.00	01 April 2024	0.00%	Market conditions indicate increase would negatively affect ability to attract business
Place	Assembly Rooms	Ballroom	Full Evening Hire (5pm - 1am)		£2,550.00	01 April 2024	0.00%	Market conditions indicate increase would negatively affect ability to attract business
Place	Assembly Rooms	West Drawing Room	Half Day Hire		£510.00	01 April 2024	0.00%	Market conditions indicate increase would negatively affect ability to attract business
Place	Assembly Rooms	West Drawing Room	Full Day Hire		£1,010.00	01 April 2024	0.00%	Market conditions indicate increase would negatively affect ability to attract business
Place	Assembly Rooms	West Drawing Room	Full Evening Hire		£1,275.00	01 April 2024	0.00%	Market conditions indicate increase would negatively affect ability to attract business
Place	Assembly Rooms	East Drawing Room	Half Day Hire		£510.00	01 April 2024	0.00%	Market conditions indicate increase would negatively affect ability to attract business
Place	Assembly Rooms	East Drawing Room	Full Day Hire		£1,010.00	01 April 2024	0.00%	Market conditions indicate increase would negatively affect ability to attract business
Place	Assembly Rooms	East Drawing Room	Full Evening Hire		£1,275.00	01 April 2024	0.00%	Market conditions indicate increase would negatively affect ability to attract business
Place	Assembly Rooms	First Floor	Half Day Hire		£3,430.00	01 April 2024	0.00%	Market conditions indicate increase would negatively affect ability to attract business
Place	Assembly Rooms	First Floor	Full Day Hire		£6,825.00	01 April 2024	0.00%	Market conditions indicate increase would negatively affect ability to attract business
Place	Assembly Rooms	First Floor	Full Evening Hire		£7,875.00	01 April 2024	0.00%	Market conditions indicate increase would negatively affect ability to attract business
Place	Assembly Rooms	Oval Room	Half Day Hire		£237.50	01 April 2024	0.00%	Market conditions indicate increase would negatively affect ability to attract business
Place	Assembly Rooms	Oval Room	Full Day Hire		£475.00	01 April 2024	0.00%	Market conditions indicate increase would negatively affect ability to attract business
Place	Assembly Rooms	Oval Room	Full Evening Hire		£605.00	01 April 2024	0.00%	Market conditions indicate increase would negatively affect ability to attract business
Place	Assembly Rooms	Set up rate for bookings of 8 hours or more	Additional Hours		£375.00	01 April 2024	0.00%	Market conditions indicate increase would negatively affect ability to attract business
Place	Assembly Rooms	Additional Charges subject to type of event	Cloakroom staff	per person, per hour (min 3.5hrs)	£18.00	01 April 2024	0.00%	Market conditions indicate increase would negatively affect ability to attract business
Place	Assembly Rooms	Additional Charges subject to type of event	Stewards	per person, per hour (min 3.5hrs)	£18.00	01 April 2024	0.00%	Market conditions indicate increase would negatively affect ability to attract business
Place	Assembly Rooms	Additional Charges subject to type of event	Security staff	per person, per hour (min 5hrs)	£20.00	01 April 2024	0.00%	Market conditions indicate increase would negatively affect ability to attract business
Place	Assembly Rooms	Additional Charges subject to type of event	Technician - fee per full day 8am - 5pm or full evening 5pm - 1am		£435.00	01 April 2024	0.00%	Market conditions indicate increase would negatively affect ability to attract business
Place	Assembly Rooms	Additional Charges subject to type of event	Production technical support	per person, per hour (min 5hrs)	£47.00	01 April 2024	0.00%	Market conditions indicate increase would negatively affect ability to attract business
Place	Assembly Rooms	The Assembly Rooms offers a range of equipment to hirers. The client is given a written quote and is not obliged to use the Assembly Rooms equipment. Costs are recovered by applying a sliding scale of charges from a minimum of £80. These costs are subject to negotiation, depending on the type of event, its duration and any expertise required.			£93.00	01 April 2024	0.00%	Market conditions indicate increase would negatively affect ability to attract business
Place	Assembly Rooms	20% reduction for bookings by UK registered charities			20% discount	01 April 2024	n/a	Market conditions indicate increase would negatively affect ability to attract business
Place	Assembly Rooms	20% reduction for bookings of 3 or more consecutive days with a minimum of 8 hours per day			20% discount	01 April 2024	n/a	Market conditions indicate increase would negatively affect ability to attract business
Place	Assembly Rooms	Only one discount may be applied to a booking			Per Detail	01 April 2024	n/a	Market conditions indicate increase would negatively affect ability to attract business

Service	Area	Detail	Additional Detail	Unit of Charge	Charge	Effective From	% Increase	Reason for Variation (only if not 5%)
Place	Ross Theatre	Rental by the hour is available, by negotiation, for both commercial and charity / amateur organisations for a minimum hire period of two hours, Monday to Friday between 9 a.m. and 7 p.m.. Regular or extended bookings throughout the year are subject to negotiation.			Per Detail	01 April 2024	n/a	Market conditions indicate increase would negatively affect ability to attract business
Place	Ross Theatre	Standard Hire - Event Day	Rental		£4,890.00	01 April 2024	0.00%	Market conditions indicate increase would negatively affect ability to attract business
Place	Ross Theatre	Standard Hire - Set up Day	Rental		£630.00	01 April 2024	0.00%	Market conditions indicate increase would negatively affect ability to attract business
Place	Ross Theatre	Standard Hire - Hourly Rate	Rental		£630.00	01 April 2024	0.00%	Market conditions indicate increase would negatively affect ability to attract business
Place	Ross Theatre	Standard Hire	Staffing	per hour	£41.00	01 April 2024	0.00%	Market conditions indicate increase would negatively affect ability to attract business
Place	Ross Theatre	Charity/Amateur Event* - Event Day	Rental		£695.00	01 April 2024	0.00%	Market conditions indicate increase would negatively affect ability to attract business
Place	Ross Theatre	Charity/Amateur Event* - Set up Day	Rental		£215.00	01 April 2024	0.00%	Market conditions indicate increase would negatively affect ability to attract business
Place	Ross Theatre	Charity/Amateur Event* - Hourly Rate	Rental		£120.00	01 April 2024	0.00%	Market conditions indicate increase would negatively affect ability to attract business
Place	Ross Theatre	Charity/Amateur Event*	Staffing	per hour	£41.00	01 April 2024	0.00%	Market conditions indicate increase would negatively affect ability to attract business
Place		* Where the main purpose of the programme or activity can be demonstrated to be either of an amateur and/or community nature or solely designed to raise funds for a charitable organisation						
Place		Rental charges are free from VAT; VAT will be added to staffing charges						
Place	Usher Hall - rates set every 2 years	Auditorium concert (seated)	Full day 8am to midnight		£7,770.00	01 April 2024	0.00%	Market conditions indicate increase would negatively affect ability to attract business
Place	Usher Hall	Auditorium (recording or rehearsal - only available less than 8 weeks in advance)		per 3 hour session	£945.00	01 April 2024	0.00%	Market conditions indicate increase would negatively affect ability to attract business
Place	Usher Hall	Stalls and Grand Circle (rental)	Full day		n/a	01 April 2024	n/a	Market conditions indicate increase would negatively affect ability to attract business
Place	Usher Hall	Conference Day	Full day	8am to Midnight	£9,460.00	01 April 2024	0.00%	Market conditions indicate increase would negatively affect ability to attract business
Place	Usher Hall	Hospitality Suite 1	per session	AM/PM/Evening	£220.00	01 April 2024	0.00%	Market conditions indicate increase would negatively affect ability to attract business
Place	Usher Hall	Hospitality Suite 2	per session	AM/PM/Evening	£220.00	01 April 2024	0.00%	Market conditions indicate increase would negatively affect ability to attract business
Place	Usher Hall	Hospitality Suites Combined	per session	AM/PM/Evening	£405.00	01 April 2024	0.00%	Market conditions indicate increase would negatively affect ability to attract business
Place	Usher Hall	Hospitality Suite 3	per session	AM/PM/Evening	£140.00	01 April 2024	0.00%	Market conditions indicate increase would negatively affect ability to attract business
Place	Usher Hall	Upper Circle Atrium	per session	AM/PM/Evening	£1,230.00	01 April 2024	0.00%	Market conditions indicate increase would negatively affect ability to attract business
Place	Usher Hall	Café/bar	per session	AM/PM/Evening	£1,135.00	01 April 2024	0.00%	Market conditions indicate increase would negatively affect ability to attract business
Place	Usher Hall	Steinway Piano			£207.00	01 April 2024	0.00%	Market conditions indicate increase would negatively affect ability to attract business
Place	Usher Hall	Norman and Beard Organ			£445.00	01 April 2024	0.00%	Market conditions indicate increase would negatively affect ability to attract business
Place	Usher Hall	City Organist			£249.00	01 April 2024	0.00%	Market conditions indicate increase would negatively affect ability to attract business
Place	Usher Hall	Spotlight			£86.00	01 April 2024	0.00%	Market conditions indicate increase would negatively affect ability to attract business
Place	Usher Hall	Merchandise space	(Or 20% of merchandise income, whichever is greatest.)		£242.00	01 April 2024	0.00%	Market conditions indicate increase would negatively affect ability to attract business
Place	Usher Hall	Box office service	10% of gross sales or booking fee (previously 8%)		Per Detail	01 April 2024	n/a	Market conditions indicate increase would negatively affect ability to attract business
Place	Usher Hall	A discretionary 30% reduction in room rates will be offered to key partners (RSNO, SCO), charitable and amateur organisations.			Per Detail	01 April 2024	n/a	Market conditions indicate increase would negatively affect ability to attract business
Place	Culture Strategy - Public Safety	Inspections & Consultancy	Public safety of events – consultancy service	per hour	£119.00	01 April 2024	5.31%	
Place	Culture Strategy - Public Safety	Inspections & Consultancy	Inspection of houses in multiple occupation	per hour	£54.00	01 April 2024	5.88%	
Place	Culture Strategy - Public Safety	Inspections & Consultancy	Other licensing inspections		£54.00	01 April 2024	5.88%	
Place	Culture Strategy - Public Safety	Inspections & Consultancy	Section 89, Civic Government (Scotland) Act 1982 - raised temporary structures	per application	£368.00	01 April 2024	5.14%	
Place	Culture Strategy - Public Safety	Section 89	Community fee	per application	n/a	01 April 2024	n/a	
Place	Culture Strategy - Public Safety	Section 89	Bespoke/Multiple structure fee	per application	n/a	01 April 2024	n/a	
Place	Culture Strategy - Public Safety	Inspections & Consultancy	Where final inspection takes place outwith working hours	per application	£436.00	01 April 2024	5.06%	
Place	Culture Strategy - Public Safety	Hire of infrastructure	1 Hostile Vehicle Mitigation Gate (includes 2 blocks, 2 straps, 1 strap loop, 1 box key)	per week	£467.00	01 April 2024	4.94%	
Place	Culture Strategy - Public Safety	Square or Hex Concrete block with pole	Hire Fee	per unit/per week	£155.00	01 April 2024	4.73%	
Place	Culture Strategy - Public Safety	Flagpole, incl. use of flagpole socket	Hire Fee	per unit/per week	£155.00	01 April 2024	4.73%	
Place	Culture Strategy - Public Safety	Install - 2 person crew	Install fee	per hour	£100.00	01 April 2024	5.26%	
Place	Culture Strategy - Public Safety	Install - 4 person crew	Install fee	per hour	£200.00	01 April 2024	5.26%	
Place	Culture Strategy - Public Safety	Install - 6 person crew	Install fee	per hour	£299.00	01 April 2024	4.91%	
Place	Culture Strategy - Public Safety	Install - 8 person crew	Install fee	per hour	£399.00	01 April 2024	5.00%	
Place	Culture Strategy - Public Safety	2 yard flag	Hire Fee	Per week	£5.30	01 April 2024	6.00%	
Place	Culture Strategy - Public Safety	3 yard flag	Hire Fee	Per week	£10.50	01 April 2024	5.00%	
Place	Culture Strategy - Public Safety	10 yard flag	Hire Fee	Per week	£61.00	01 April 2024	5.17%	
Place	Culture Strategy - Public Safety	Banner arm and fixing		per week	£23.00	01 April 2024	4.55%	
Place	Culture Strategy - Public Safety	Use of flag pole socket		per week	£23.00	01 April 2024	4.55%	
Place	Culture Strategy - Public Safety	Galvanised pole or flagpole to fit socket in High Street		per week	£51.00	01 April 2024	4.08%	
Place	Culture Strategy - Public Safety	Access to electricity distribution box		per box	£75.00	01 April 2024	5.63%	
Place	Culture Strategy - Public Safety	Bunting (per length of 200m)		per week	£16.00	01 April 2024	6.67%	
Place	Culture Strategy - Public Safety	Hire of heraldic banner and clan standards		per week	£45.00	01 April 2024	4.65%	
Place	Culture Strategy - Film Edinburgh	Film Office Admin	Crew size 40-100	per production	£263.00	01 April 2024	5.20%	
Place	Culture Strategy - Film Edinburgh	Film Office Admin	Crew size 100-200	per production	£525.00	01 April 2024	5.00%	
Place	Culture Strategy - Film Edinburgh	Film Office Admin	Crew size 200+	per production	£1,050.00	01 April 2024	5.00%	
Place	Culture Strategy - Film Edinburgh	Film Office Admin	Edinburgh/East Lothian/Scottish Borders-permanently-based production companies	per production	No charge	01 April 2024	n/a	
Place	Culture Strategy - Film Edinburgh	Notice of No Objection	Productions of up to 10 people	per notice	£53.00	01 April 2024	6.00%	
Place	Culture Strategy - Film Edinburgh	Notice of No Objection	Productions of 11-24 people	per notice	£158.00	01 April 2024	5.33%	
Place	Culture Strategy - Film Edinburgh	Notice of No Objection	Productions of 25-74 people	per notice	£315.00	01 April 2024	5.00%	
Place	Culture Strategy - Film Edinburgh	Notice of No Objection	Productions of 25+ people per block	per notice	£263.00	01 April 2024	5.20%	
Place	Culture Strategy - Film Edinburgh	Notice of No Objection	Productions of 75+ people	per notice	£525.00	01 April 2024	5.00%	
Place	Culture Strategy - Film Edinburgh	Film Crew Accommodation referrals	10% of confirmed room bookings	per room	Per Detail	01 April 2024	n/a	
Place	Culture Strategy - Film Edinburgh	Local authority film office service	Film office service	per year	£6,416.00	01 April 2024	5.01%	
Place	Culture Strategy - Film Edinburgh	Film Edinburgh membership	Location promotion	per year	£578.00	01 April 2024	5.09%	
Place	Library Services	Over due Library item	first 7 days	per item per day	£0.30	01 April 2024	0.00%	
Place	Library Services	Over due Library item	after 7 days	per item per day	£0.35	01 April 2024	0.00%	
Place	Library Services	Inter-Library Loans	per Item (free to housebound members)		£14.00	01 April 2024	7.69%	
Place	Library Services	Audio Music Loans	CD Hire (Concession 50%)	per item	£0.95	01 April 2024	5.56%	
Place	Library Services	Audio Music Loans	CD Hire Multiple Set (Concession 50%)	per item	£1.90	01 April 2024	5.56%	
Place	Library Services	DVD hire per item (concession 50%) (free to under 16s)		per item	£1.90	01 April 2024	5.56%	
Place	Library Services	DVD hire per double set (concession 50%) (free to under 16s)		per item	£3.60	01 April 2024	5.88%	
Place	Library Services	Paper or biodegradable bag		per bag	n/a	01 April 2024	n/a	
Place	Library Services	Photocopying (black & white)	A4	per page	£0.35	01 April 2024	16.67%	
Place	Library Services	Photocopying (colour)	A4	per page	£0.55	01 April 2024	10.00%	
Place	Library Services	Photocopying (black & white)	A3	per page	£0.45	01 April 2024	12.50%	
Place	Library Services	Photocopying (colour)	A3	per page	£0.85	01 April 2024	6.25%	
Place	Library Services	Photocopying & Computer Print-Outs (black & white)	A4	per page when request for more than	£0.25	01 April 2024	25.00%	
Place	Library Services	Photocopying & Computer Print-Outs (colour)	A4	per page when request for more than	£0.55	01 April 2024	10.00%	
Place	Library Services	Photocopying & Computer Print-Outs (black & white)	A3	per page when request for more than	£0.35	01 April 2024	16.67%	
Place	Library Services	Photocopying & Computer Print-Outs (black & white)	A3	per page when request for more than	£0.75	01 April 2024	7.14%	
Place	Library Services	Capital Collection	Jpeg 72 dpi	per item	£6.10	01 April 2024	5.17%	
Place	Library Services	Capital Collection	Tiff 300 dpi	per item	£31.00	01 April 2024	5.44%	
Place	Library Services	Audio Books	Concession	per item	£1.00	01 April 2024	5.26%	
Place	Library Services	Music sets		per part	£1.00	01 April 2024	100.00%	
Place	Library Services	Replacement library card (free to under 16s)		per card	£2.95	01 April 2024	5.36%	
Place	Library Services	Replacement items of stock (except picture and board books)		per page	£0.00	01 April 2024	n/a	
Place	Library Services	Sale of Withdrawn Stock	Adult Hardback	per book	£1.80	01 April 2024	5.88%	
Place	Library Services	Sale of Withdrawn Stock	Adult Paperback	per book	£1.15	01 April 2024	4.55%	
Place	Library Services	Sale of Withdrawn Stock	Children's Books	per book	£0.65	01 April 2024	8.33%	

Service	Area	Detail	Additional Detail	Unit of Charge	Charge	Effective From	% Increase	Reason for Variation (only if not 5%)
Place	Library Services	Sale of Withdrawn Stock	Audio item	per item	£1.80	01 April 2024	5.88%	
Place	Library Services	Cotton Bags		per bag	£4.00	01 April 2024	5.26%	
Place	Library Services	Edinburgh Reads Events	Non Library Members	per event	£9.90	01 April 2024	4.76%	
Place	Library Services	Edinburgh Reads Events	Library Members	per event	£7.15	01 April 2024	5.15%	
Place	Library Services	Edinburgh Reads Events	Concession	per event	£5.00	01 April 2024	5.26%	
Place	Library Services	Non Library Events - Room Hire of Ref Library		Per event	£420.00	01 April 2024	5.00%	
Place	Library Services	Cat A - Community Room Only Hire - Central, Stockbridge, McDonald Road, Mo	Community	first hour rate	£28.50	01 April 2024	5.56%	
Place	Library Services	Cat A - Community Room Only Hire - Central, Stockbridge, McDonald Road, Mo	Community	Subsequent hour rate	£16.00	01 April 2024	6.67%	
Place	Library Services	Cat A - Community Room Only Hire - Central, Stockbridge, McDonald Road, Mo	Community	Full Day Rate	£115.50	01 April 2024	5.00%	
Place	Library Services	Cat A - Community Room Only Hire - Central, Stockbridge, McDonald Road, Mo	Non - Community / Commercial	first hour rate	£79.00	01 April 2024	5.33%	
Place	Library Services	Cat A - Community Room Only Hire - Central, Stockbridge, McDonald Road, Mo	Non - Community / Commercial	Subsequent hour rate	£47.50	01 April 2024	5.56%	
Place	Library Services	Cat A - Community Room Only Hire - Central, Stockbridge, McDonald Road, Mo	Non - Community / Commercial	Full Day Rate	£367.50	01 April 2024	5.00%	
Place	Library Services	Cat B - Community Room Only Hire - Blackhall, Craigmillar, Currie, Fountainbrid	Community	first hour rate	£21.00	01 April 2024	5.00%	
Place	Library Services	Cat B - Community Room Only Hire - Blackhall, Craigmillar, Currie, Fountainbrid	Community	Subsequent hour rate	£12.50	01 April 2024	4.17%	
Place	Library Services	Cat B - Community Room Only Hire - Blackhall, Craigmillar, Currie, Fountainbrid	Community	Full Day Rate	£94.50	01 April 2024	5.00%	
Place	Library Services	Cat B - Community Room Only Hire - Blackhall, Craigmillar, Currie, Fountainbrid	Non - Community / Commercial	first hour rate	£73.50	01 April 2024	5.00%	
Place	Library Services	Cat B - Community Room Only Hire - Blackhall, Craigmillar, Currie, Fountainbrid	Non - Community / Commercial	Subsequent hour rate	£30.50	01 April 2024	5.17%	
Place	Library Services	Cat B - Community Room Only Hire - Blackhall, Craigmillar, Currie, Fountainbrid	Non - Community / Commercial	Full Day Rate	£262.50	01 April 2024	5.00%	
Place	Library Services	Central Library - Children's Library	Non-Community / Commercial	3 hour block	£262.50	01 April 2024	5.00%	
Place	Library Services	Filming	Non-Community / Commercial	first hour	£242.50	01 April 2024	4.98%	
Place	Library Services	Filming	Non-Community / Commercial	thereafter	£128.00	01 April 2024	4.92%	
Place	Parking	Penalty Charge Notice	Paid within 14 days	per ticket	£50.00	08 April 2024	0.00%	These charges are set at the maximum level permitted by Scottish Ministers.
Place	Parking	Penalty Charge Notice	Paid between 15 days and service of notice to owner	per ticket	£100.00	08 April 2024	0.00%	These charges are set at the maximum level permitted by Scottish Ministers.
Place	Parking Permits	Diesel Surcharge - resident permits		3 month permit	£15.00	08 April 2024	20.00%	Annual increase of £10 - helps to support air quality policies.
Place	Parking Permits	Diesel Surcharge - resident permits		6 month permit	£30.00	08 April 2024	20.00%	Annual increase of £10 - helps to support air quality policies.
Place	Parking Permits	Diesel Surcharge - resident permits		12 month permit	£60.00	08 April 2024	20.00%	Annual increase of £10 - helps to support air quality policies.
Place	Parking - Vehicle Removals	Vehicle Removal Release Fee		per vehicle release	£190.00	08 April 2024	0.00%	These charges are set at the maximum level permitted by Scottish Ministers.
Place	Parking - Vehicle Removals	Vehicle Overnight Storage Fee		per overnight	£25.00	08 April 2024	0.00%	These charges are set at the maximum level permitted by Scottish Ministers.
Place	Parking - Vehicle Removals	Vehicle Disposal Fee		per disposal	£95.00	08 April 2024	0.00%	These charges are set at the maximum level permitted by Scottish Ministers.
Place	Bus Station	Locker	Small	up to 12 hours	£8.00	01 April 2024	33.33%	To remain commercially viable
Place	Bus Station	Locker	Medium	up to 12 hours	£10.00	01 April 2024	11.11%	To remain commercially viable
Place	Bus Station	Locker	Large	up to 12 hours	£12.00	01 April 2024	9.09%	To remain commercially viable
Place	Bus Station	Departure Charges	Code A	per vehicle	£2.80	01 April 2024	5.66%	To remain commercially viable
Place	Bus Station	Departure Charges	Code B	per vehicle	£7.50	01 April 2024	2.74%	To remain commercially viable
Place	Bus Station	Departure Charges	Code C	per vehicle	£15.00	01 April 2024	1.69%	To remain commercially viable
Place	Bus Station	Departure Charges	Code D	per vehicle	£9.50	01 April 2024	5.56%	To remain commercially viable
Place	Bus Station	Departure Charges	Additional bus service less than 4hrs prior departure		£60.00	01 April 2024	9.09%	To remain commercially viable
Place	Failure to switch off engine or break speed limit				£60.00	01 April 2024	13.21%	To remain commercially viable
Place	Bus Parked longer than 10mins allotted time on stance without permission				£25.00	01 April 2024	19.05%	To remain commercially viable
Place	Parking / Layover	Codes A, B, C & D		Up to 2hrs 59 mins	£29.00	01 April 2024	3.57%	To remain commercially viable
Place	Parking / Layover	Codes A, B, C & D		Up to 3hrs 59 mins	£42.00	01 April 2024	7.69%	To remain commercially viable
Place	Parking / Layover	Codes A, B, C & D		Up to 4hrs 59 mins	£55.00	01 April 2024	10.00%	To remain commercially viable
Place	Parking / Layover	Codes A, B, C & D		Up to 5hrs 59 mins	£68.00	01 April 2024	11.48%	To remain commercially viable
Place	Parking / Layover	Codes A, B, C & D		Up to 6hrs 59 mins	£81.00	01 April 2024	12.50%	To remain commercially viable
Place	Parking / Layover	Codes A, B, C & D		Up to 7hrs 59 mins	£94.00	01 April 2024	13.25%	To remain commercially viable
Place	Parking / Layover	Codes A, B, C & D		Up to 8hrs 59 mins	£107.00	01 April 2024	13.83%	To remain commercially viable
Place	Parking / Layover	Codes A, B, C & D		Up to 9hrs 59 mins	£120.00	01 April 2024	9.09%	To remain commercially viable
Place	Parking / Layover	Codes A, B, C & D		Up to 10hrs 59 mins	£133.00	01 April 2024	9.02%	To remain commercially viable
Place	Parking / Layover	Codes A, B, C & D		Up to 11hrs 59 mins	£146.00	01 April 2024	8.96%	To remain commercially viable
Place	Parking / Layover	Codes A, B, C & D		Each hour over 12hrs	£13.00	01 April 2024	8.33%	To remain commercially viable
Place	Parking / Layover	Code A-B		30-59 minutes	£2.00	01 April 2024	1.52%	To remain commercially viable
Place	Parking / Layover	Code A-B		Up to 1hr 59 mins	£3.75	01 April 2024	7.14%	To remain commercially viable
Place	Parking / Layover	Code C-D		11-30 minutes	£11.00	01 April 2024	10.00%	To remain commercially viable
Place	Parking / Layover	Code C-D		30-59 minutes	£11.00	01 April 2024	10.00%	To remain commercially viable
Place	Parking / Layover	Code C-D		Up to 1hr 59 mins	£21.00	01 April 2024	5.00%	To remain commercially viable
Place	Parking / Layover	Overnight Parking		23:00 to 07:00	POA	01 April 2024	n/a	
Place	Parking / Layover	Fuel/oil spillages		per incident	£130.00	01 April 2024	4.00%	To remain commercially viable
Place	Transport	Electric Vehicle Charging	Standard 7 kW	per KWH	£0.48	01 April 2024	6.67%	
Place	Transport	Electric Vehicle Charging	Fast 22 kW	per KWH	£0.53	01 April 2024	6.00%	
Place	Transport	Electric Vehicle Charging	Rapid 50 kW	per KWH	£0.58	01 April 2024	5.45%	
Place	Hawes Pier	Cruise Passenger Charges		per passenger	£7.00	01 April 2024	0.00%	Raising fee at this time may put Council at a competitive disadvantage.
Place	Road Services	Temporary traffic regulations order - < 5 days		per permit	£641.00	01 April 2024	5.08%	
Place	Road Services	Temporary traffic regulations order - > 5 days		per permit	£856.00	01 April 2024	5.03%	
Place	Transport	Traffic Signals Switch off/on	Mon - Fri - 0700-1730		£157.50	01 April 2024	5.00%	To cover increased staff and vehicle costs
Place	Transport	Traffic Signals Switch off/on	Mon - Fri - 1900-2000		£315.00	01 April 2024	5.00%	To cover increased staff and vehicle costs
Place	Transport	Traffic Signals Switch off/on	Sat-Sun - 0700-1900		£315.00	01 April 2024	5.00%	To cover increased staff and vehicle costs
Place	Transport	Traffic Signals Switch off/on	Public Holidays		£315.00	01 April 2024	5.00%	To cover increased staff and vehicle costs
Place	Transport	Traffic Signals Switch off/on	Emergency (24hrs a day)		£472.50	01 April 2024	5.00%	To cover increased staff and vehicle costs
Place	Transport	Traffic Signals Switch off/on	Additional hour price for delayed switch off/on		£157.50	01 April 2024	5.00%	To cover increased staff and vehicle costs
Place	Road Occupation Permits	Access Tower		Initial permit for first day	£110.00	01 April 2024	10.00%	
Place	Road Occupation Permits	Access Tower		Per additional day applied for	£30.00	01 April 2024	20.00%	
Place	Road Occupation Permits	Bus Shelter		Initial permit for up to 28 days	£215.00	01 April 2024	10.26%	
Place	Road Occupation Permits	Bus Shelter		Per additional period up to 28 days	£90.00	01 April 2024	12.50%	
Place	Road Occupation Permits	Cabin		Initial permit for up to 1 month	£250.00	01 April 2024	11.11%	
Place	Road Occupation Permits	Cabin		Per additional month applied for	£100.00	01 April 2024	11.11%	
Place	Road Occupation Permits	Container		Initial permit for up to 1 month	£250.00	01 April 2024	11.11%	
Place	Road Occupation Permits	Container		Per additional month applied for	£100.00	01 April 2024	11.11%	
Place	Road Occupation Permits	Crane		Initial permit for first day	£110.00	01 April 2024	10.00%	
Place	Road Occupation Permits	Crane		Per additional day applied for	£60.00	01 April 2024	9.09%	
Place	Road Occupation Permits	Crane - for erecting a Crane Tower		Initial permit for first day	£165.00	01 April 2024	10.00%	
Place	Road Occupation Permits	Crane - for erecting a Crane Tower		Per additional day applied for	£60.00	01 April 2024	9.09%	
Place	Road Occupation Permits	Excavation		per location	£410.00	01 April 2024	10.81%	
Place	Road Occupation Permits	Footway Crossing		per location	£190.00	01 April 2024	11.76%	
Place	Road Occupation Permits	Hoarding		Initial permit for up to 28 days	£375.00	01 April 2024	10.29%	
Place	Road Occupation Permits	Hoarding		Per additional period up to 28 days applied for	£200.00	01 April 2024	11.11%	
Place	Road Occupation Permits	Hoist		Initial permit for first day	£100.00	01 April 2024	11.11%	
Place	Road Occupation Permits	Hoist		Per additional day applied for	£25.00	01 April 2024	13.64%	
Place	Road Occupation Permits	Materials		Initial permit for up to 28 days	£215.00	01 April 2024	10.26%	
Place	Road Occupation Permits	Materials		Per additional period up to 28 days applied for	£100.00	01 April 2024	11.11%	
Place	Road Occupation Permits	Site Hut		Initial permit for up to 28 days	£250.00	01 April 2024	11.11%	
Place	Road Occupation Permits	Site Hut		Per additional period up to 28 days applied for	£110.00	01 April 2024	10.00%	
Place	Road Occupation Permits	Skip		Initial permit for up to one week	£40.00	01 April 2024	8.11%	
Place	Road Occupation Permits	Skip		Per additional week applied for	£35.00	01 April 2024	16.67%	
Place	Road Occupation Permits	Tables and Chairs	within World Heritage Site	per square metre	£170.00	01 April 2024	9.68%	

Service	Area	Detail	Additional Detail	Unit of Charge	Charge	Effective From	% Increase	Reason for Variation (only if not 5%)
Place	Road Occupation Permits	Tables and Chairs	outwith World Heritage Site	per square metre	£135.00	01 April 2024	8.00%	
Place	Road Compliance (RCC)	Site or Desktop Meeting Charge		per meeting	£190.00	01 April 2024	5.56%	
Place	Roads Compliance (RCC)	Fee for RCC inspection based on Road Bond Value	Less than £50,000 Fixed £2,500	Per Bond	£2,500.00	01 April 2024	0.00%	
Place	Roads Compliance (RCC)	Fee for RCC inspection based on Road Bond Value	£50,001-£500,000	Per Bond	5.0%	01 April 2024	n/a	
Place	Roads Compliance (RCC)	Fee for RCC inspection based on Road Bond Value	£500,001-£1,000,000	Per Bond	4.5%	01 April 2024	n/a	
Place	Roads Compliance (RCC)	Fee for RCC inspection based on Road Bond Value	Over £1,000,000	Per Bond	4.0%	01 April 2024	n/a	
Place	Road Occupation - Scaffolding	Site or Desktop Meeting Charge		per meeting	£210.00	01 April 2024	5.00%	
Place	Road Occupation - Scaffolding	Initial permit for up to 1 - 28 days		per permit	£210.00	01 April 2024	10.53%	
Place	Road Occupation - Scaffolding	Per additional 1 - 28 days applied for		per month	£120.00	01 April 2024	9.09%	
Place	Installation of ducts, pipes and cables in roads and/or pavements (Section 109)	by applicants other than public utilities (e.g. developers or their contractors)		per permit	£410.00	01 April 2024	5.13%	
Place	Access Protection Markings	New Marking		per marking	£170.00	09 April 2024	6.25%	
Place	Use of Street Lighting Columns	Housing Development Signs (temporary directional signs to new housing developments)		per development	£810.00	01 April 2024	5.19%	
Place	Use of street lighting columns	Housing Development signs etc	Administration fee for authorisation process	per sign	£105.21	01 April 2024	5.21%	
Place	Use of street lighting columns	Housing Development signs etc	Removal or repair of any sign	per sign	£210.00	01 April 2024	5.00%	
Place	Parks	Film Charges	Filming over four hours or cast / crew of six or more	per hour - from	£180.00	01 April 2024	4.65%	
Place	Parks	Film Charges	Filming up to four hours or cast / crew of five or less	fee from	£75.00	01 April 2024	8.70%	Rounding
Place	Parks	Film Charges	Student filming and photography up to four hours or cast/crew of 5 or under	exempt	£0.00	01 April 2024	n/a	
Place	Parks	Film Charges	Student filming and photography over four hours or over 5 crew	fee from	£75.00	01 April 2024	8.70%	Rounding
Place	Parks	Film Charges	Wedding Photography all Parks (Dependent on Numbers and Vehicles) per day - plus £25 per hour for out of hours access	per day - from	£110.00	01 April 2024	3.77%	Rounding
Place	Parks	Film Charges	Filming supervision provision	per hour per person	£75.00	01 April 2024	7.14%	Rounding
Place	Parks	Filming Charges	Drone Filming	per day	£175.00	01 April 2024	5.42%	
Place	Parks	Film Charges	Filming in City Centre Cemeteries (Greyfriars Kirkyard, Calton Old and New Cemeteries and St Cuthbert's Churchyard)	Per hour - fee from	£340.00	01 April 2024	5.92%	
Place	Parks	Film Charges	Filming in Cemeteries outside the City Centre	Per hour - fee from	£170.00	01 April 2024	6.25%	Rounding
Place	Parks	Event Charges	Princes Street Gardens - Small Event	per day - from	£1,225.00	01 April 2024	4.97%	
Place	Parks	Event Charges	Princes Street Gardens - Small Event	per half day - from	£610.00	01 April 2024	4.99%	
Place	Parks	Event Charges	Princes Street Gardens - Standard Event	per day - from	£2,170.00	01 April 2024	5.08%	
Place	Parks	Event Charges	Princes Street Gardens - Standard Event	per half day - from	£1,080.00	01 April 2024	4.96%	
Place	Parks	Event Charges	Princes Street Gardens - Large Events	per day - from	£3,455.00	01 April 2024	5.02%	
Place	Parks	Event Charges	Princes Street Gardens - Large Events	per half day - from	£1,725.00	01 April 2024	5.12%	
Place	Parks	Event Charges	Princes Street Gardens - small, free admission, low-key	price on application	On application	01 April 2024	n/a	
Place	Parks	Event Charges	Princes Street Gardens vehicle access fee	per day	£135.00	01 April 2024	3.85%	Rounding
Place	Parks	Event Charges	Community Gala		Price on application	01 April 2024	n/a	
Place	Parks	Event Charges - Premier Sites (including The Meadows & Bruntsfield Links, Calton Hill, Inverleith Park, Leith Links, Saughton Park and Lauriston Castle)	Small event	per half day from	£265.00	01 April 2024	6.00%	Rounding
Place	Parks	Event Charges - Premier Sites (including The Meadows & Bruntsfield Links, Calton Hill, Inverleith Park, Leith Links, Saughton Park and Lauriston Castle)	Small event	per day from	£525.00	01 April 2024	5.00%	
Place	Parks	Event Charges - Premier Sites (including The Meadows & Bruntsfield Links, Calton Hill, Inverleith Park, Leith Links, Saughton Park and Lauriston Castle)	Large event	per half day from	£420.00	01 April 2024	5.00%	
Place	Parks	Event Charges - Premier Sites (including The Meadows & Bruntsfield Links, Calton Hill, Inverleith Park, Leith Links, Saughton Park and Lauriston Castle)	Large event	per day from	£840.00	01 April 2024	5.00%	
Place	Parks	Event Charges - Premier Sites (including The Meadows & Bruntsfield Links, Calton Hill, Inverleith Park, Leith Links, Saughton Park and Lauriston Castle)	Natural Heritage sites		Price on application	01 April 2024	n/a	
Place	Parks	Event Charges - City Sites (including Sighthill Park, Gyle Park, Roseburn Park, Victoria Park and Pilrig Park)	Small event	per half day from	£160.00	01 April 2024	6.67%	Rounding
Place	Parks	Event Charges - City Sites (including Sighthill Park, Gyle Park, Roseburn Park, Victoria Park and Pilrig Park)	Small event	per day from	£315.00	01 April 2024	5.00%	
Place	Parks	Event Charges - City Sites (including Sighthill Park, Gyle Park, Roseburn Park, Victoria Park and Pilrig Park)	Large event	per half day from	£265.00	01 April 2024	6.00%	Rounding
Place	Parks	Event Charges - City Sites (including Sighthill Park, Gyle Park, Roseburn Park, Victoria Park and Pilrig Park)	Large event	per day from	£525.00	01 April 2024	5.00%	
Place	Parks	Event Charges	Community/charity/free events		Price on application	01 April 2024	n/a	
Place	Parks	Event Charges	Administration fee where applicable		£70.00	01 April 2024	6.06%	Rounding
Place	Parks	Event Charges	Penalty charge (Council conditions not adhered to)		£1,000.00	01 April 2024	0.00%	
Place	Parks	Event Charges	Advertising and Marketing events		Price on application	01 April 2024	n/a	
Place	Parks	Event Charges	Saughton Park - wedding ceremony without marquee	per day - from	£220.00	01 April 2024	4.27%	
Place	Parks	Event Charges	Saughton Park - wedding ceremony with marquee	per day - from	£605.00	01 April 2024	4.67%	
Place	Parks	Event Charges	Wedding ceremonies in other parks - no marquees - dependent on size - per day	per day - from	Price on application	01 April 2024	n/a	
Place	Parks	Event Charges	Wedding Ceremonies at Lauriston Castle Grounds - with Marquee	Full Day	£1,215.00	01 April 2024	5.19%	
Place	Parks	Event Charges	Wedding Ceremonies at Lauriston Castle Grounds - without Marquee	Full Day	£605.00	01 April 2024	4.67%	
Place	Parks	Event Charges	Calton Hill vehicle access fee	per day	£135.00	01 April 2024	3.85%	
Place	Parks	Event Charges	Calton Hill additional out of hours access fee (minimum 1 hour)	per hour	£75.00	01 April 2024	7.14%	
Place	Parks	Event Charges	Wedding ceremony Calton Hill	per day - from	£190.00	01 April 2024	6.15%	
Place	Parks	Event Charges	Wedding ceremony Dunbar's Close	per day - from	£150.00	01 April 2024	n/a	New
Place	Parks	Event Charges	Event supervision provision	per hour per person	£75.00	01 April 2024	7.14%	
Place	Parks	Room Hire Charges - Saughton Park	McHattie Room	per hour	£45.00	01 April 2024	12.51%	
Place	Parks	Room Hire Charges - Saughton Park	McHattie Room	half day	£170.00	01 April 2024	6.25%	
Place	Parks	Room Hire Charges - Saughton Park	McHattie Room	full day	£305.00	01 April 2024	5.54%	
Place	Parks	Room Hire Charges - Saughton Park	Conservatory	per hour	£25.00	01 April 2024	8.70%	
Place	Parks	Room Hire Charges - Saughton Park	Conservatory	half day	£85.00	01 April 2024	3.66%	
Place	Parks	Room Hire Charges - Saughton Park	Conservatory	full day	£180.00	01 April 2024	6.51%	
Place	Parks	Attendance out-with normal working hours (per officer)	Attendance out-with working hours	per hour	£75.00	01 April 2024	7.14%	
Place	Parks	Presentational Seat - includes plaque, inscription, installation and 20 yrs maintenance	Metal Seat	per seat	£2,525.00	01 April 2024	4.99%	

Service	Area	Detail	Additional Detail	Unit of Charge	Charge	Effective From	% Increase	Reason for Variation (only if not 5%)
Place	Parks	Presentational Seat - includes plaque, inscription, installation and 20 yrs maintenance	Wooden Seat	per seat	£5,045.00	01 April 2024	4.99%	
Place	Allotment Rentals	Full Plot		per Year	£161.00	01 April 2024	5.23%	
Place	Allotment Rentals	Half Plot		per Year	£81.00	01 April 2024	5.19%	
Place	Allotment Rentals	Elderly, Students and Unemployed - Full Plot		per Year	£81.00	01 April 2024	5.19%	
Place	Allotment Rentals	Elderly, Students and Unemployed - Half Plot		per Year	£40.00	01 April 2024	5.26%	
Place	Garden Aid	Grass cutting up to 50 m2		per Year	£80.00	01 April 2024	5.26%	
Place	Garden Aid	Grass cutting 51 to 100 m2		per Year	£105.00	01 April 2024	5.00%	
Place	Garden Aid	Grass cutting 101 - 150 m2		per Year	£132.00	01 April 2024	5.60%	
Place	Garden Aid	Grass cutting 151 - 200 m2		per Year	£145.00	01 April 2024	5.07%	
Place	Garden Aid	Grass cutting 201 - 300 m2		per Year	£158.00	01 April 2024	5.33%	
Place	Garden Aid	Grass cutting 301 - 400 m2		per Year	£172.00	01 April 2024	5.52%	
Place	Garden Aid	Grass cutting 401 - 500 m2		per Year	£185.00	01 April 2024	5.11%	
Place	Garden Aid	Grass cutting 501 - 600 m2		per Year	£198.00	01 April 2024	5.32%	
Place	Garden Aid	Grass cutting 601 - 700 m2		per Year	£210.00	01 April 2024	5.00%	
Place	Garden Aid	Grass cutting 701 - 800 m2		per Year	£221.00	01 April 2024	5.24%	
Place	Garden Aid	Grass cutting 801 - 900 m2		per Year	£231.00	01 April 2024	5.00%	
Place	Garden Aid	Grass cutting 901 - 1000 m2		per Year	£243.00	01 April 2024	5.19%	
Place	Garden Aid	Hedge trimming up to 50 m2 (max 1.8m high)		per Year	£59.00	01 April 2024	5.36%	
Place	Garden Aid	Hedge trimming 51 - 100 m2 (max 1.8m high)		per Year	£72.00	01 April 2024	5.88%	
Place	Garden Aid	Hedge trimming 101 - 150 m2 (max 1.8m high)		per Year	£85.00	01 April 2024	4.94%	
Place	Garden Aid	Hedge trimming 151 - 200 m2 (max 1.8m high)		per Year	£85.00	01 April 2024	4.94%	
Place	Garden Aid	Hedge trimming 201 - 300 m2 (max 1.8m high)		per Year	£95.00	01 April 2024	5.56%	
Place	Garden Aid	Hedge trimming 301 - 400 m2 (max 1.8m high)		per Year	£106.00	01 April 2024	4.95%	
Place	Garden Aid	Hedge trimming 401 - 500m2 (max 1.8m high)		per Year	£160.00	01 April 2024	5.26%	
Place	Garden Aid	Hedge trimming 501 - 600m2 (max 1.8m high)		per Year	£172.00	01 April 2024	5.52%	
Place	Burial Charges	Burial Ground Fees	Exclusive Right of Burial with Certificate		£1,590.00	01 April 2024	4.95%	
Place	Burial Charges	Burial Ground Fees	Exclusive Right of Green Burial with certificate		£1,690.00	01 April 2024	5.03%	
Place	Burial Charges	Burial Ground Fees	Duplicate Certificate of Right of Burial		£105.00	01 April 2024	5.85%	
Place	Burial Charges	Burial Ground Fees	Transfer of Certificate of Right of Burial		£105.00	01 April 2024	5.85%	
Place	Burial Charges	Burial Ground Fees	Adult interment		£1,388.00	01 April 2024	4.99%	
Place	Burial Charges	Burial Ground Fees	Adult interment - Saturday until 11am thereafter Sunda Saturday		£1,750.00	01 April 2024	5.17%	
Place	Burial Charges	Burial Ground Fees	Adult interment - Sunday or Public Holiday	Sunday / Public Holiday	£1,945.00	01 April 2024	4.96%	
Place	Burial Charges	Burial Ground Fees	Double Adult interment	Monday to Friday	£2,095.00	01 April 2024	5.07%	
Place	Burial Charges	Burial Ground Fees	Double Adult interment - Saturday	Saturday	£2,372.00	01 April 2024	5.00%	
Place	Burial Charges	Burial Ground Fees	Double Adult interment - Sunday or Public Holiday	Sunday	£2,682.00	01 April 2024	5.01%	
Place	Burial Charges	Burial Ground Fees	Child interment (up to 18 years)	No Fee	£0.00	01 April 2024	n/a	
Place	Burial Charges	Burial Ground Fees	Test dig a grave for depth		£445.00	01 April 2024	4.95%	
Place	Burial Charges	Burial Ground Fees	Board for grave		£192.00	01 April 2024	4.92%	
Place	Burial Charges	Burial Ground Fees	Exhumation including Screening		£4,510.00	01 April 2024	5.01%	
Place	Burial Charges	Cremated Remains Charges	Purchase of Exclusive Right of Burial (incl certificate)		£937.00	01 April 2024	5.04%	
Place	Burial Charges	Cremated Remains Charges	Adult interment		£295.00	01 April 2024	4.98%	
Place	Burial Charges	Cremated Remains Charges	Adult interment - Saturday until 11am thereafter	Saturday	£422.00	01 April 2024	4.98%	
Place	Burial Charges	Cremated Remains Charges	Sunday fees apply					
Place	Burial Charges	Cremated Remains Charges	Adult interment - Sunday	Sunday / Public Holiday	£470.00	01 April 2024	5.15%	
Place	Burial Charges	Cremated Remains Charges	Double Adult interment	Monday to Friday	£445.00	01 April 2024	4.95%	
Place	Burial Charges	Cremated Remains Charges	Double Adult interment - Saturday	Saturday	£530.00	01 April 2024	4.95%	
Place	Burial Charges	Cremated Remains Charges	Double Adult interment - Sunday or Public Holiday	Sunday	£616.00	01 April 2024	4.94%	
Place	Burial Charges	Cremated Remains Charges	Exhumation including Screening		£600.00	01 April 2024	5.08%	
Place	Burial Charges	Monuments and Memorials	Burials - Preparation where memorials require no foundation		£50.00	01 April 2024	n/a	New charge
Place	Burial Charges	Monuments and Memorials	Baby Memorial Plaque		£67.00	01 April 2024	5.02%	
Place	Burial Charges	Monuments and Memorials	Refix Dowels		£151.00	01 April 2024	4.86%	
Place	Burial Charges	Monuments and Memorials	Refix Dowels and new foundation		£230.00	01 April 2024	5.02%	
Place	Burial Charges	Monuments and Memorials	Provision of concrete foundation (adult)		£406.35	01 April 2024	n/a	New charge
Place	Cremation Charges	Mortonhall Crematorium	Adult Cremation - full service in Main or Pentland Chapel		£902.00	01 April 2024	5.01%	
Place	Cremation Charges	Mortonhall Crematorium	Adult Cremation - No Service or ceremony - Chapel		£558.00	01 April 2024	5.08%	
Place	Cremation Charges	Mortonhall Crematorium	Adult Cremation - No Service or ceremony - Courtyard		£382.00	01 April 2024	4.95%	
Place	Cremation Charges	Mortonhall Crematorium	Adult Cremation Saturday - full service in Main		£1,068.00	01 April 2024	5.01%	
Place	Cremation Charges	Mortonhall Crematorium	Adult Cremation Sunday - full service in Main		£1,178.00	01 April 2024	4.99%	
Place	Cremation Charges	Mortonhall Crematorium	Adult Cremation - Early weekday service in Main 9am or Pentland Chapel 9.30am		£712.00	01 April 2024	5.01%	
Place	Cremation Charges	Mortonhall Crematorium	Adult Cremation - Simple Service in Pentland Chapel (9am for 20 min)		£615.00	01 April 2024	5.13%	
Place	Cremation Charges	Mortonhall Crematorium	Child (under 18 years) - full service in Main or Pentland Chapel		£0.00	01 April 2024	n/a	
Place	Cremation Charges	Mortonhall Crematorium	Memorial service only (1hr)		£432.00	01 April 2024	5.11%	
Place	Cremation Charges	Mortonhall Crematorium	Additional service time	Per hour	£300.00	01 April 2024	4.90%	
Place	Cremation Charges	Mortonhall Crematorium	Garden of Remembrance, cremation with family in attendance	Monday to Friday 12 noon	£257.00	01 April 2024	4.90%	
Place	Cremation Charges	Mortonhall Crematorium	Garden of Remembrance, cremation with family in attendance	Monday to Friday 12 noon - Double	£388.00	01 April 2024	5.15%	
Place	Cremation Charges	Mortonhall Crematorium	Garden of Remembrance, cremation with family in attendance	Saturday	£301.00	01 April 2024	4.88%	
Place	Cremation Charges	Mortonhall Crematorium	Garden of Remembrance specific area - in attendance		£257.00	01 April 2024	5.03%	
Place	Cremation Charges	Mortonhall Crematorium	Garden of Remembrance specific area - no attendance		£87.00	01 April 2024	5.58%	
Place	Cremation Charges	Mortonhall Crematorium	Garden of Remembrance, cremation with family not in attendance	No Fee	£0.00	01 April 2024	n/a	
Place	Cremation Charges	Mortonhall Crematorium	Council Civil Celebrant	Per service	£104.00	01 April 2024	5.26%	
Place	Cremation Charges	Mortonhall Crematorium	Organist hire per service including organ repair levy		£53.00	01 April 2024	4.95%	
Place	Cremation Charges	Mortonhall Crematorium	Webcast of service		£54.00	01 April 2024	4.65%	
Place	Cremation Charges	Mortonhall Crematorium	Webcast of service plus 28 day playback		£69.00	01 April 2024	5.18%	
Place	Cremation Charges	Mortonhall Crematorium	Photo tribute - single (first photo free)		£15.00	01 April 2024	7.14%	
Place	Cremation Charges	Mortonhall Crematorium	Photo tribute - up to 25		£44.00	01 April 2024	4.27%	
Place	Cremation Charges	Mortonhall Crematorium	Photo tribute - up to 25 with music		£74.00	01 April 2024	5.26%	
Place	Cremation Charges	Mortonhall Crematorium	Additional photos - extra 25	Each	£19.00	01 April 2024	5.61%	
Place	Cremation Charges	Mortonhall Crematorium	DVD/USB of visual tribute (recording of slideshow)		£19.00	01 April 2024	5.61%	
Place	Cremation Charges	Mortonhall Crematorium	DVD/USB of service	Each	£51.00	01 April 2024	4.72%	
Place	Cremation Charges	Mortonhall Crematorium	Downloadable copy of visual tribute (recording of slideshow)		£9.00	01 April 2024	5.14%	
Place	Cremation Charges	Mortonhall Crematorium	Additional keepsakes (DVD,USB)(recording of service)		£23.00	01 April 2024	7.38%	
Place	Cremation Charges	Mortonhall Crematorium	Family-supplied video checking		£21.00	01 April 2024	3.96%	

Service	Area	Detail	Additional Detail	Unit of Charge	Charge	Effective From	% Increase	Reason for Variation (only if not 5%)
Place	Cremation Charges	Mortonhall Crematorium	Additional work charge - obitus		£23.10	01 April 2024	n/a	
Place	Cremation Charges	Mortonhall Crematorium	Obitus - Themed tribute		£99.75	01 April 2024	n/a	
Place	Cremation Charges	Mortonhall Crematorium	Obitus - Bespoke tribute		£504.00	01 April 2024	n/a	
Place	Cremation Charges	Mortonhall Crematorium	Obitus - video book		£99.75	01 April 2024	n/a	
Place	Cremation Charges	Mortonhall Crematorium	Obitus - Memory box		£136.50	01 April 2024	n/a	
Place	Cremation Charges	Mortonhall Crematorium	Obitus - Bundle – halo photo, music slideshow, webcast live and on demand with keepsake		£200.34	01 April 2024	n/a	
Place	Cremation Charges	Mortonhall Crematorium	Additional work charge - obitus		£19.00	01 April 2024	5.61%	
Place	Cremation Charges	Book of Remembrance	2 line entry		£88.00	01 April 2024	5.77%	
Place	Cremation Charges	Book of Remembrance	5 line entry		£133.00	01 April 2024	5.39%	
Place	Cremation Charges	Book of Remembrance	8 line entry		£178.00	01 April 2024	5.20%	
Place	Cremation Charges	Book of Remembrance	Badges/ Motifs		£92.00	01 April 2024	4.78%	
Place	Cremation Charges	Remembrance Cards	maximum 8 lines Card		£39.00	01 April 2024	4.00%	
Place	Cremation Charges	Miniature Book of Remembrance	maximum 8 lines miniature book		£110.00	01 April 2024	5.47%	
Place	Cremation Charges	Baby Book of Remembrance	5 line entry Baby Book		£35.00	01 April 2024	3.55%	
Place	Cremation Charges	Baby Book of Remembrance	Motif Baby Book		£45.00	01 April 2024	3.93%	
Place	Cremation Charges	Baby Book of Remembrance	Cremation not at Mortonhall		£78.75	01 April 2024	n/a	
Place	Cremation Charges	Memorial Walkway Plaque	Memorial plaque with lettering	5 Year Lease	£345.00	01 April 2024	4.86%	
Place	Cremation Charges	Memorial Walkway Plaque	Memorial plaque with lettering	10 Year Lease	£518.00	01 April 2024	5.07%	
Place	Cremation Charges	Memorial Walkway Plaque	Renewal of Plaque lease		£243.00	01 April 2024	5.19%	
Place	Cremation Charges	Memorial Walkway Plaque	Replacement plaque with inscription		£229.00	01 April 2024	5.07%	
Place	Cremation Charges	Columbarium	Hexagonal Pavilion with lettering	5 Year Lease	£460.00	01 April 2024	4.78%	
Place	Cremation Charges	Columbarium	Hexagonal Pavilion with lettering	10 Year Lease	£690.00	01 April 2024	4.86%	
Place	Cremation Charges	Columbarium	Renewal of Hexagonal Pavilion lease		£322.00	01 April 2024	4.89%	
Place	Cremation Charges	Columbarium	Replacement plaque with inscription		£229.00	01 April 2024	5.07%	
Place	Cremation Charges	Niche Wall	Niche Wall with lettering	5 Year Lease	£518.00	01 April 2024	5.07%	
Place	Cremation Charges	Niche Wall	Niche Wall with lettering	10 Year Lease	£777.00	01 April 2024	5.00%	
Place	Cremation Charges	Niche Wall	Renewal of Niche Wall lease		£363.00	01 April 2024	4.91%	
Place	Cremation Charges	Niche Wall	Replacement plaque with inscription		£229.00	01 April 2024	5.07%	
Place	Cremation Charges	Standard Rose	Standard Rose with lettering	5 Year Lease	£720.00	01 April 2024	4.96%	
Place	Cremation Charges	Standard Rose	Standard Rose with lettering	10 Year Lease	£1,008.00	01 April 2024	5.00%	
Place	Cremation Charges	Standard Rose	Standard Rose with lettering	20 Year Lease	£1,267.00	01 April 2024	4.97%	
Place	Cremation Charges	Standard Rose	Standard Rose with lettering	Renewal of plaque lease	£345.00	01 April 2024	4.86%	
Place	Cremation Charges	Woodland Walkway	Woodland Walkway with lettering	5 Year Lease	£676.00	01 April 2024	4.97%	
Place	Cremation Charges	Woodland Walkway	Woodland Walkway with lettering	10 Year Lease	£1,115.00	01 April 2024	4.99%	
Place	Cremation Charges	Woodland Walkway	Woodland Walkway with lettering	20 Year Lease	£1,614.00	01 April 2024	5.01%	
Place	Cremation Charges	Woodland Walkway	Woodland Walkway with lettering	Renewal of plaque lease	£535.00	01 April 2024	4.90%	
Place	Cremation Charges	Woodland Walkway	Replacement plaque with inscription		£265.00	01 April 2024	5.16%	
Place	Cremation Charges	Tree Memorial	Tree Memorial with lettering	5 Year Lease	£211.00	01 April 2024	4.98%	
Place	Cremation Charges	Tree Memorial	Tree Memorial with lettering	10 Year Lease	£317.00	01 April 2024	4.97%	
Place	Cremation Charges	Shared Granite Bench	Shared Granite Bench with lettering	5 Year Lease	£192.00	01 April 2024	4.92%	
Place	Cremation Charges	Shared Granite Bench	Shared Granite Bench with lettering	10 Year Lease	£288.00	01 April 2024	5.11%	
Place	Cremation Charges	Genealogy Search	Genealogy Search	Hourly Rate	£24.00	01 April 2024	8.35%	
Place	Cremation Charges		Duplicate certificate of cremation		£21.00	01 April 2024	5.00%	
Place	Mortuary	Defence Post Mortems			£758.00	01 April 2024	4.99%	
Place	Trade Waste Charges	Charge for delivering bins to new developments		Per hour	£45.00	01 April 2024	7.14%	
Place	Special Uplifts	Domestic Bulky Waste		per item *	£5.00	01 April 2024	0.00%	Previous Committee decision
Place	Special Uplifts	Domestic Garden Waste		up to 28 bags	price on application	01 April 2024	n/a	
Place	Special Uplifts	Domestic rubble/building materials		up to 15 bags	price on application	01 April 2024	n/a	
Place	Cleansing	Events & specialist services charges	Street cleaning charge for supporting events, one-off cleans and graffiti removal	per application	price on application	01 April 2024	n/a	
Place	HRA	Communal Heating - Maidencraig Court:	Gas fired heating - (previously reported per week - 14/15 figures recalculated as per fortnight)	per fortnight	£15.51	01 April 2024	0.00%	Freeze charges: ongoing issues with systems providing heat and determining the appropriate charging tariff for energy use
Place	HRA	Communal Heating - Maidencraig Court:	Owner-Occupier's boiler service charge - per year	per year	£18.30	01 April 2024	0.00%	Freeze charges: ongoing issues with systems providing heat and determining the appropriate charging tariff for energy use
Place	HRA	Communal Heating - Cables Wynd House		per fortnight	£13.85	01 April 2024	0.00%	Freeze charges: ongoing issues with systems providing heat and determining the appropriate charging tariff for energy use
Place	HRA	Communal Heating - Greendykes		per fortnight	£13.85	01 April 2024	0.00%	Freeze charges: ongoing issues with systems providing heat and determining the appropriate charging tariff for energy use
Place	HRA	Communal Heating - 22 Wauchope Terrace		per fortnight	£11.89	01 April 2024	0.00%	Freeze charges: ongoing issues with systems providing heat and determining the appropriate charging tariff for energy use
Place	HRA	Communal Heating	Ferniehill Drive (Sheltered) (previously weekly)	per fortnight	£11.89	01 April 2024	0.00%	Freeze charges: ongoing issues with systems providing heat and determining the appropriate charging tariff for energy use
Place	HRA	Communal Heating	Saughton Mains Terrace (Sheltered) - (previously weekly)	per fortnight	£11.89	01 April 2024	0.00%	Freeze charges: ongoing issues with systems providing heat and determining the appropriate charging tariff for energy use
Place	HRA	Communal Heating - Westfield Court - Gas fired heating and hot water	1 Apartment - (previously weekly)	per fortnight	£9.10	01 April 2024	0.00%	Freeze charges: ongoing issues with systems providing heat and determining the appropriate charging tariff for energy use
Place	HRA	Communal Heating - Westfield Court - Gas fired heating and hot water	2 Apartment - (previously weekly)	per fortnight	£11.89	01 April 2024	0.00%	Freeze charges: ongoing issues with systems providing heat and determining the appropriate charging tariff for energy use
Place	HRA	Communal Heating - Westfield Court - Gas fired heating and hot water	3 Apartment	per fortnight	£18.15	01 April 2024	0.00%	Freeze charges: ongoing issues with systems providing heat and determining the appropriate charging tariff for energy use
Place	HRA	Communal Heating - Westfield Court - Gas fired heating and hot water	4 Apartment - (previously weekly)	per fortnight	£18.59	01 April 2024	0.00%	Freeze charges: ongoing issues with systems providing heat and determining the appropriate charging tariff for energy use
Place	HRA	Communal Heating - Westfield Court - Owner occupiers' boiler maintenance	1 Apartment - (previously weekly)	per year	£8.73	01 April 2024	0.00%	Freeze charges: ongoing issues with systems providing heat and determining the appropriate charging tariff for energy use
Place	HRA	Communal Heating - Westfield Court - Owner occupiers' boiler maintenance	2 Apartment - (previously weekly)	per year	£8.73	01 April 2024	0.00%	Freeze charges: ongoing issues with systems providing heat and determining the appropriate charging tariff for energy use
Place	HRA	Communal Heating - Westfield Court - Owner occupiers' boiler maintenance	3 Apartment	per year	£8.73	01 April 2024	0.00%	Freeze charges: ongoing issues with systems providing heat and determining the appropriate charging tariff for energy use
Place	HRA	Communal Heating - Westfield Court - Owner occupiers' boiler maintenance	4 Apartment - (previously weekly)	per year	£8.73	01 April 2024	0.00%	Freeze charges: ongoing issues with systems providing heat and determining the appropriate charging tariff for energy use
Place	HRA	Heat -with-Rent Scheme	1 Apartment	per fortnight	£9.10	01 April 2024	0.00%	Freeze charges: ongoing issues with systems providing heat and determining the appropriate charging tariff for energy use
Place	HRA	Heat -with-Rent Scheme	2 Apartment	per fortnight	£11.89	01 April 2024	0.00%	Freeze charges: ongoing issues with systems providing heat and determining the appropriate charging tariff for energy use
Place	HRA	Heat -with-Rent Scheme	3 Apartment	per fortnight	£15.51	01 April 2024	0.00%	Freeze charges: ongoing issues with systems providing heat and determining the appropriate charging tariff for energy use
Place	HRA	Heat -with-Rent Scheme	4 Apartment	per fortnight	£18.59	01 April 2024	0.00%	Freeze charges: ongoing issues with systems providing heat and determining the appropriate charging tariff for energy use
Place	HRA	Service Charges - Flat/Apartment	Cleaning	per week	£1.94	01 April 2024	4.30%	
Place	HRA	Service Charges - Flat/Apartment	Grounds Maintenance	per week	£0.59	01 April 2024	3.51%	
Place	HRA	Service Charges - House/Maisonette	Grounds Maintenance	per week	£0.59	01 April 2024	3.51%	
Place	HRA	Homeless Temporary Accommodation	Core Furniture	per fortnight	£19.80	01 April 2024	4.10%	
Place	HRA	Homeless Temporary Accommodation	Dispersed flats - Service Charge	per week	£381.34	01 April 2024	5.00%	
Place	HRA	Homeless Temporary Accommodation	Dispersed flats (Leased to HRA) - Service Charge	per week	£64.89	01 April 2024	5.00%	
Place	HRA	Homeless Temporary Accommodation	Oxgangs - Service Charge	per week	£358.71	01 April 2024	5.00%	
Place	HRA	Homeless Temporary Accommodation	Broomhouse - Service Charge	per week	£401.96	01 April 2024	5.00%	
Place	HRA	Homeless Temporary Accommodation	Crewe Road - Service Charge	per week	£406.07	01 April 2024	5.00%	

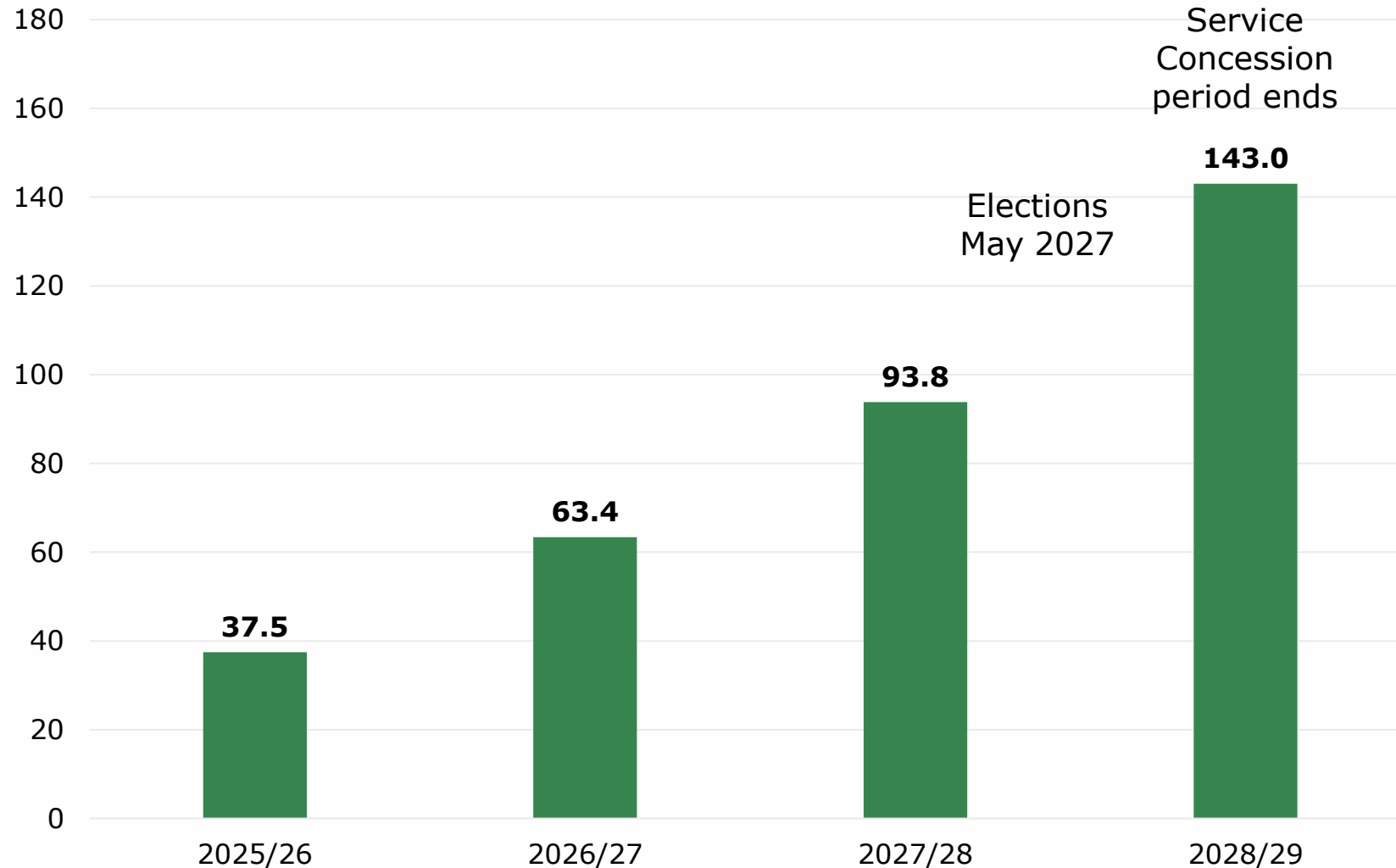
Service	Area	Detail	Additional Detail	Unit of Charge	Charge	Effective From	% Increase	Reason for Variation (only if not 5%)
Place	HRA	Homeless Temporary Accommodation	West Pilton View (Leased to HRA) - Service Charge	per week	£64.89	01 April 2024	5.00%	
Place	HRA	Homeless Temporary Accommodation	West Pilton Park (Single occupancy) - Service Charge	per week	£583.36	01 April 2024	5.00%	
Place	HRA	Homeless Temporary Accommodation	West Pilton Park (Family occupancy) - Service Charge	per week	£721.46	01 April 2024	5.00%	
Place	HRA	Homeless Temporary Accommodation	Bruntsfield (Leased to HRA) - Service Charge	per week	£64.89	01 April 2024	5.00%	
Place	HRA	Homeless Temporary Accommodation	Bingham - Service charge	per week	£556.57	01 April 2024	5.00%	
Place	HRA	Homeless Temporary Accommodation	Leith Street - Service Charge	per week	£556.57	01 April 2024	5.00%	
Place	HRA	Homeless Temporary Accommodation	Castlecliff Hostel - Service Charge	per week	£64.89	01 April 2024	5.00%	
Place	Housing non-HRA	Housing Operations / Housing Capital Team	Emergency Repairs carried out under the Tenements (Scotland) Act 2024 to low-rise housing blocks.	Percentage	10.0%	01 April 2024	n/a	New charge
Place	Housing non-HRA	Housing Operations / Housing Capital Team	Ad-hoc repairs carried out under the Tenement (Scotland) Act 2004 to low-rise housing blocks	Percentage	10.0%	01 April 2024	n/a	New charge
Place	Housing non-HRA	Housing Operations / Housing Capital Team	Capital Upgrade Works and Whole House Retrofit to High-Rise carried out under the Tenement (Scotland) Act 2004 under £1m works value	Percentage	15.0%	01 April 2024	n/a	New charge
Place	Housing non-HRA	Housing Operations / Housing Capital Team	Capital Upgrade Works and Whole House Retrofit to High-Rise carried out under the Tenement (Scotland) Act 2004 over £1m works value	Percentage	11.0%	01 April 2024	n/a	New charge
Place	Housing - non HRA	Housing non-HRA	Washing machine / dryer (Main)		£2.61	01 April 2024	0.00%	Maintain freeze to encourage use of laundry facilities (reduces dampness risk if laundry not done in tenants' flats)
Place	Housing - non HRA	Launderette Charges	Tumble Dryer (Main)		£0.72	01 April 2024	0.00%	Maintain freeze to encourage use of laundry facilities (reduces dampness risk if laundry not done in tenants' flats)
Place	Housing - non HRA	West	Garage Rent	per year	£653.27	01 April 2024	0.00%	No investment in garages and minimal repairs other than health & safety - no justification for increasing these costs. Strategy being explored to determine asset renting options
Place	Housing - non HRA	South West - Charge 1	Garage Rent	per year	£653.27	01 April 2024	0.00%	No investment in garages and minimal repairs other than health & safety - no justification for increasing these costs. Strategy being explored to determine asset renting options
Place	Housing - non HRA	South West - Charge 2	Garage Rent	per year	£719.76	01 April 2024	0.00%	No investment in garages and minimal repairs other than health & safety - no justification for increasing these costs. Strategy being explored to determine asset renting options
Place	Housing - non HRA	City Centre	Garage Rent	per year	£902.91	01 April 2024	0.00%	No investment in garages and minimal repairs other than health & safety - no justification for increasing these costs. Strategy being explored to determine asset renting options
Place	Housing - non HRA	North - Charge 1	Garage Rent	per year	£653.27	01 April 2024	0.00%	No investment in garages and minimal repairs other than health & safety - no justification for increasing these costs. Strategy being explored to determine asset renting options
Place	Housing - non HRA	North - Charge 2	Garage Rent	per year	£905.24	01 April 2024	0.00%	No investment in garages and minimal repairs other than health & safety - no justification for increasing these costs. Strategy being explored to determine asset renting options
Place	Housing - non HRA	East - Charge 1	Garage Rent	per year	£653.27	01 April 2024	0.00%	No investment in garages and minimal repairs other than health & safety - no justification for increasing these costs. Strategy being explored to determine asset renting options
Place	Housing - non HRA	East - Charge 2	Garage Rent	per year	£905.24	01 April 2024	0.00%	No investment in garages and minimal repairs other than health & safety - no justification for increasing these costs. Strategy being explored to determine asset renting options
Place	Housing - non HRA	South - Charge 1	Garage Rent	per year	£719.76	01 April 2024	0.00%	No investment in garages and minimal repairs other than health & safety - no justification for increasing these costs. Strategy being explored to determine asset renting options
Place	Housing - non HRA	South - Charge 2	Garage Rent	per year	£814.25	01 April 2024	0.00%	No investment in garages and minimal repairs other than health & safety - no justification for increasing these costs. Strategy being explored to determine asset renting options
Place	Housing - non HRA	South - Charge 3	Garage Rent	per year	£905.24	01 April 2024	0.00%	No investment in garages and minimal repairs other than health & safety - no justification for increasing these costs. Strategy being explored to determine asset renting options
Place	Housing - non HRA	South - Charge 4	Garage Rent	per year	£1,088.39	01 April 2024	0.00%	No investment in garages and minimal repairs other than health & safety - no justification for increasing these costs. Strategy being explored to determine asset renting options
Place	Housing - non HRA	Blue Badge Rate	Garage Rent - Council Tenant	per year	£375.63	01 April 2024	0.00%	No investment in garages and minimal repairs other than health & safety - no justification for increasing these costs. Strategy being explored to determine asset renting options
Place	Housing - non HRA	Blue Badge Rate	Garage Rent - Non Council Tenant	per year	£450.29	01 April 2024	0.00%	No investment in garages and minimal repairs other than health & safety - no justification for increasing these costs. Strategy being explored to determine asset renting options
Place	Housing - non HRA	Multi-storey billing	Admin fee - Owner's share - fee applied to repairs and maintenance charges	Percentage	15.0%	01 April 2024	n/a	
Place	Mixed Tenure Improvement Service	Project management fee for MTIS Pilot Project	Project Management fee	Percentage	20.0%	01 April 2024	n/a	
Place	Mixed Tenure Improvement Service	Manager Time Charge on MTIS projects	Mixed Tenure Improvement Service	Hourly rate	£82.95	01 April 2024	5.00%	
Place	Mixed Tenure Improvement Service	Survey Time Charge	Mixed Tenure Improvement Service	Hourly rate	£70.35	01 April 2024	5.00%	
Place	Housing - non HRA including Mixed Tenure Improvement Service	HRA lead low-rise area based scheme and high-rise cyclical maintenance	Project management fee - block works value up to £250k		20.0%	01 April 2024	n/a	
Place	Housing - non HRA including Mixed Tenure Improvement Service	HRA lead low-rise area based scheme and high-rise cyclical maintenance	Project management fee - block works value over £250k up to £500k		15.0%	01 April 2024	n/a	
Place	Housing - non HRA including Mixed Tenure Improvement Service	HRA lead low-rise area based scheme and high-rise cyclical maintenance	Project management fee - block works value over £500k up to £750k		10.0%	01 April 2024	n/a	
Place	Housing - non HRA including Mixed Tenure Improvement Service	HRA lead low-rise area based scheme and high-rise cyclical maintenance	Project management fee - block works value over £750k		5.0%	01 April 2024	n/a	
Place	School Meals	Primary Schools			£2.50	01 August 2024	0.00%	Following benchmarking with other LAs including the Lothians, any further increase would put Edinburgh 20p per meal adrift - following discussions with Education these prices are recommended to be held.
Place	School Meals	Secondary Schools			£3.00	01 August 2024	0.00%	Following benchmarking with other LAs including the Lothians, any further increase would put Edinburgh 20p per meal adrift - following discussions with Education these prices are recommended to be held.
Place	School Meals	Nursery Schools	Non CEC funded nursery	per meal	£3.45	01 August 2024	0.00%	Following benchmarking with other LAs including the Lothians, any further increase would put Edinburgh 20p per meal adrift - following discussions with Education these prices are recommended to be held.
Place	School Meals	Non Pupil/Staff Meals	One Course		£3.40	01 August 2024	6.25%	
Place	School Meals	Non Pupil/Staff Meals	Two Courses		£4.70	01 August 2024	5.62%	
Place	Edinburgh Shared Repairs Service	Call Out Fee (8.30 - 5.00pm)	Emergency Works		£135.04	01 April 2024	5.00%	
Place	Edinburgh Shared Repairs Service	Call Out Fee (Out of Hours)	Emergency Works		£186.48	01 April 2024	5.00%	
Place	Edinburgh Shared Repairs Service	Property Officers Time Charge on Emergency jobs	Emergency Works	Hourly rate	£58.33	01 April 2024	5.00%	
Place	Edinburgh Shared Repairs Service	Manager Time Charge on Emergency jobs	Emergency Works	Hourly rate	£70.35	01 April 2024	5.54%	
Place	Edinburgh Shared Repairs Service	Administration Charge on Emergency job	Emergency Works - Finance & Customer Advisor tasks	Percentage	£0.10	01 April 2024	n/a	
Place	Edinburgh Shared Repairs Service	Project Management Fee for enforced projects	Enforced Works	Percentage	£0.26	01 April 2024	n/a	
Place	Edinburgh Shared Repairs Service	Administration Charge on Missing Share Case	Missing Shares Payments	Percentage	£0.10	01 April 2024	n/a	
Place	Edinburgh Shared Repairs Service	Surveyor Time Charge	Intervention Services - Survey & Reporting	Hourly rate	£70.35	01 April 2024	5.00%	
Place	Edinburgh Shared Repairs Service	Admin Charge on Survey Costs	Intervention Services - Survey & Reporting	Percentage	£0.10	01 April 2024	n/a	
Place	Edinburgh Shared Repairs Service	Provision of debt information for conveyancing purposes. PEC	For property search tasks undertaken by conveyancing solicitors on behalf of property owners	Per request	£52.50	01 April 2024	0.00%	ICT Service request costs are too high to implement any change to this charge.
Place	Catering - Property and Facilities Management	City Chambers	Corkage Charges	Wine/Champagne/Prosecco/Cava (per bottle)	£8.45	01 August 2024	4.91%	
Place	Catering - Property and Facilities Management	City Chambers	Corkage Charges	Lager/Beer (per bottle/can)	£1.40	01 August 2024	3.70%	
Place	Catering - Property and Facilities Management	City Chambers	Beverages	Freshly Brewed Fairtrade Coffee Conscience Coffee and Tea (Decaf Coffee and Fruit, Herbal and Decaf Tea available)	£2.95	01 August 2024	5.36%	
Place	Catering - Property and Facilities Management	City Chambers	Beverages	Freshly Brewed Fairtrade Coffee with Borders Biscuits	£4.20	01 August 2024	5.00%	

Service	Area	Detail	Additional Detail	Unit of Charge	Charge	Effective From	% Increase	Reason for Variation (only if not 5%)
Place	Catering - Property and Facilities Management	City Chambers	Beverages	Pack of Borders Biscuits	£1.15	01 August 2024	4.55%	
Place	Catering - Property and Facilities Management	City Chambers	Beverages	1 litre Bottle of in house filtered water	£1.40	01 August 2024	3.70%	
Place	Catering - Property and Facilities Management	City Chambers	Beverages	1 litre of Orange/Apple/Cranberry Juice	£3.75	01 August 2024	5.63%	
Place	Catering - Property and Facilities Management	City Chambers	A Taste of Scotland	Tunnock's Tea Cakes	£1.15	01 August 2024	4.55%	
Place	Catering - Property and Facilities Management	City Chambers	A Taste of Scotland	Tunnock's Caramel Log	£1.15	01 August 2024	4.55%	
Place	Catering - Property and Facilities Management	City Chambers	A Taste of Scotland	Chambers Homemade Shortbread	£1.15	01 August 2024	4.55%	
Place	Catering - Property and Facilities Management	City Chambers	A Taste of Scotland	Freshly Baked Scone with Jam/Butter	£1.95	01 August 2024	5.41%	
Place	Catering - Property and Facilities Management	City Chambers	A Taste of Scotland	Freshly Baked Danish Pastry	£1.15	01 August 2024	4.55%	
Place	Catering - Property and Facilities Management	City Chambers	A Taste of Scotland	Platter of Prepared Fruit (min. 4 people) (GF)	£1.50	01 August 2024	7.14%	
Place	Catering - Property and Facilities Management	City Chambers	Breakfast Service	Bacon or Sausages in a Roll (GF available on request)	£5.25	01 August 2024	5.00%	
Place	Catering - Property and Facilities Management	City Chambers	Breakfast Service	Quorn Sausage Roll (v)	£5.25	01 August 2024	5.00%	
Place	Catering - Property and Facilities Management	City Chambers	Lunch (All lunches require a minimum of two people, unless stated)	Simple Sandwich Lunch (Choice of Ham, Tuna Mayo, Egg Mayo, Cheese and Tomato, Roast Beef)	£5.85	01 August 2024	5.41%	
Place	Catering - Property and Facilities Management	City Chambers	Lunch (All lunches require a minimum of two people, unless stated)	Soup and Crusty Bread (minimum of four people) (GF)	£7.05	01 August 2024	5.22%	
Place	Catering - Property and Facilities Management	City Chambers	Lunch Menu 1 (All lunches require a minimum of two people, unless stated)	Selection of Sandwiches Fresh Fruit Platter Tea/Coffee/Fruit Juice	£9.30	01 August 2024	5.08%	
Place	Catering - Property and Facilities Management	City Chambers	Lunch Menu 2 (All lunches require a minimum of two people, unless stated)	Soup of the Day and Crusty Roll Selection of Filled Rolls/Wraps Fresh Fruit Platter Tea/Coffee/Fruit Juice	£11.65	01 August 2024	4.95%	
Place	Catering - Property and Facilities Management	City Chambers	Afternoon Tea (minimum of eight people)	Selection of Cocktail Sandwiches (GF) Assortment of French Patisserie (GF) / Danish Pastries Mini Scones and Jam and Butter Tea and Coffee	£16.60	01 August 2024	5.06%	
Place	Catering - Property and Facilities Management	City Chambers	Afternoon Tea (minimum of eight people)	Selection of Cocktail Sandwiches (GF) Assortment of French Patisserie (GF) / Danish Pastries Mini Scones and Jam and Butter Tea and Coffee	£23.30	01 August 2024	4.95%	
Place	Catering - Property and Facilities Management	City Chambers	Finger Buffet Selections (minimum order six guests)	Meat - Buffet Steak Pies	£2.10	01 August 2024	5.01%	
Place	Catering - Property and Facilities Management	City Chambers	Finger Buffet Selections (minimum order six guests)	Meat - Buffet Scotch Pies	£2.10	01 August 2024	5.00%	
Place	Catering - Property and Facilities Management	City Chambers	Finger Buffet Selections (minimum order six guests)	Meat - Sausage Rolls (GF)	£2.10	01 August 2024	5.00%	
Place	Catering - Property and Facilities Management	City Chambers	Finger Buffet Selections (minimum order six guests)	Meat - Haggis Bon Bons (GF)	£2.10	01 August 2024	5.00%	
Place	Catering - Property and Facilities Management	City Chambers	Finger Buffet Selections (minimum order six guests)	Meat - Sweet and Sour Chicken Rolls	£2.10	01 August 2024	5.00%	
Place	Catering - Property and Facilities Management	City Chambers	Finger Buffet Selections (minimum order six guests)	Meat - Mini Cottage Pies	£2.10	01 August 2024	5.00%	
Place	Catering - Property and Facilities Management	City Chambers	Finger Buffet Selections (minimum order six guests)	Meat - Chicken Pakoras	£2.10	01 August 2024	5.00%	
Place	Catering - Property and Facilities Management	City Chambers	Finger Buffet Selections (minimum order six guests)	Meat - Chicken and Bacon Pies	£2.10	01 August 2024	5.00%	
Place	Catering - Property and Facilities Management	City Chambers	Finger Buffet Selections (minimum order six guests)	Meat - Garlic Chicken Goujons	£2.95	01 August 2024	5.36%	
Place	Catering - Property and Facilities Management	City Chambers	Finger Buffet Selections (minimum order six guests)	Meat - Sandwiches (GF)	£2.95	01 August 2024	5.36%	
Place	Catering - Property and Facilities Management	City Chambers	Finger Buffet Selections (minimum order six guests)	Vegetarian - Vegetarian Spring Roll	£2.10	01 August 2024	5.00%	
Place	Catering - Property and Facilities Management	City Chambers	Finger Buffet Selections (minimum order six guests)	Vegetarian - Vegetarian Samosa	£2.10	01 August 2024	5.00%	
Place	Catering - Property and Facilities Management	City Chambers	Finger Buffet Selections (minimum order six guests)	Vegetarian - Carrot and Coriander Goujons	£2.10	01 August 2024	5.00%	
Place	Catering - Property and Facilities Management	City Chambers	Finger Buffet Selections (minimum order six guests)	Vegetarian - Vegetable Satay	£2.10	01 August 2024	5.00%	
Place	Catering - Property and Facilities Management	City Chambers	Finger Buffet Selections (minimum order six guests)	Vegetarian - Mini Margarita Pizza (GF)	£2.10	01 August 2024	5.00%	
Place	Catering - Property and Facilities Management	City Chambers	Finger Buffet Selections (minimum order six guests)	Vegetarian - Cherry Tomato and Mushroom Kebabs (GF)	£2.10	01 August 2024	5.00%	
Place	Catering - Property and Facilities Management	City Chambers	Finger Buffet Selections (minimum order six guests)	Vegetarian - Mushroom and Spinach Vol-au-Vents	£2.10	01 August 2024	5.00%	
Place	Catering - Property and Facilities Management	City Chambers	Finger Buffet Selections (minimum order six guests)	Vegetarian - Stuffed Sweet Peppers (GF)	£2.10	01 August 2024	5.00%	
Place	Catering - Property and Facilities Management	City Chambers	Finger Buffet Selections (minimum order six guests)	Vegetarian - Sweet Potato Wedges/Sour Cream Dip (GF)	£2.10	01 August 2024	5.00%	
Place	Catering - Property and Facilities Management	City Chambers	Finger Buffet Selections (minimum order six guests)	Vegetarian - Sandwiches (GF)	£2.10	01 August 2024	5.00%	
Place	Catering - Property and Facilities Management	City Chambers	Finger Buffet Selections (minimum order six guests)	Fish - Spicy Tiger Prawns	£2.10	01 August 2024	5.00%	
Place	Catering - Property and Facilities Management	City Chambers	Finger Buffet Selections (minimum order six guests)	Fish - Smoked Salmon Bagel	£2.10	01 August 2024	5.00%	
Place	Catering - Property and Facilities Management	City Chambers	Finger Buffet Selections (minimum order six guests)	Fish - Seafood Dim Sum	£2.10	01 August 2024	5.00%	
Place	Catering - Property and Facilities Management	City Chambers	Finger Buffet Selections (minimum order six guests)	Fish - Oriental Crab Cakes	£2.10	01 August 2024	5.00%	
Place	Catering - Property and Facilities Management	City Chambers	Finger Buffet Selections (minimum order six guests)	Fish - Japanese Prawn Rolls	£2.10	01 August 2024	5.00%	
Place	Catering - Property and Facilities Management	City Chambers	Finger Buffet Selections (minimum order six guests)	Fish - Thai Ginger and Fish Kebab (GF)	£2.10	01 August 2024	5.00%	
Place	Catering - Property and Facilities Management	City Chambers	Finger Buffet Selections (minimum order six guests)	Fish - Smoked Haddock and Cheddar Vol-au-Vent	£2.10	01 August 2024	5.00%	
Place	Catering - Property and Facilities Management	City Chambers	Finger Buffet Selections (minimum order six guests)	Fish - Mini Battered Fish and Mushy Peas	£3.35	01 August 2024	4.69%	
Place	Catering - Property and Facilities Management	City Chambers	Hot Fork Buffet Suggestions (minimum order 10 people)	Meat Dish Seasonal	£12.80	01 August 2024	4.92%	

Service	Area	Detail	Additional Detail	Unit of Charge	Charge	Effective From	% Increase	Reason for Variation (only if not 5%)
Place	Catering - Property and Facilities Management	City Chambers	Hot Fork Buffet Suggestions (minimum order 10 people)	Vegetarian Dish Seasonal	£11.55	01 August 2024	5.00%	
Place	Catering - Property and Facilities Management	City Chambers	Hot Fork Buffet Suggestions (minimum order 10 people)	Fish Dish Seasonal	£12.80	01 August 2024	4.92%	
Place	Catering - Property and Facilities Management	City Chambers	Cold Fork Buffet Suggestions (minimum order 10 people)	Local and Seasonal Meat Dish Selection	£11.55	01 August 2024	5.00%	
Place	Catering - Property and Facilities Management	City Chambers	Cold Fork Buffet Suggestions (minimum order 10 people)	Local and Seasonal Vegetarian Dish Selection	£11.55	01 August 2024	5.00%	
Place	Catering - Property and Facilities Management	City Chambers	Cold Fork Buffet Suggestions (minimum order 10 people)	Local and Seasonal Fish Dish Selection	£11.55	01 August 2024	5.00%	
Place	Catering - Property and Facilities Management	City Chambers	Cold Fork Buffet Suggestions (minimum order 10 people)	Local and Seasonal Sides of the Day	£4.45	01 August 2024	5.95%	
Place	Catering - Property and Facilities Management	City Chambers	Cold Fork Buffet Suggestions (minimum order 10 people)	Desserts - Scottish Cheeseboard with Apple Chutney and Oatcakes (GF) (£1.00 supplement)	£11.55	01 August 2024	5.00%	
Place	Catering - Property and Facilities Management	City Chambers	City Chambers Bar Price List	Sparkling, Non-Alcoholic - Bottle of Shloer	£7.55	01 August 2024	4.86%	
Place	Catering - Property and Facilities Management	City Chambers	City Chambers Bar Price List	Bottled Beers/Drinks - Cider Bottle (Magners)	£5.85	01 August 2024	5.41%	
Place	Catering - Property and Facilities Management	City Chambers	City Chambers Bar Price List	Bottled Beers/Drinks - 80° Bottle	£5.30	01 August 2024	5.00%	
Place	Catering - Property and Facilities Management	City Chambers	City Chambers Bar Price List	Bottled Beers/Drinks - Peroni	£5.30	01 August 2024	5.00%	
Place	Catering - Property and Facilities Management	City Chambers	City Chambers Bar Price List	Bottled Beers/Drinks - Budvar	£5.30	01 August 2024	5.00%	
Place	Catering - Property and Facilities Management	City Chambers	City Chambers Bar Price List	Bottled Beers/Drinks - Tiger	£5.30	01 August 2024	5.00%	
Place	Catering - Property and Facilities Management	City Chambers	City Chambers Bar Price List	Wines per Glass (250ml) - House White Wine	£5.80	01 August 2024	5.47%	
Place	Catering - Property and Facilities Management	City Chambers	City Chambers Bar Price List	Wines per Glass (250ml) - House Red Wine	£5.80	01 August 2024	5.45%	
Place	Catering - Property and Facilities Management	City Chambers	City Chambers Bar Price List	Wines per Glass (250ml) - Bottle of House Wine	£19.25	01 August 2024	5.19%	
Place	Catering - Property and Facilities Management	City Chambers	City Chambers Bar Price List	Minerals and Soft Drinks - Splits	£2.95	01 August 2024	5.36%	
Place	Catering - Property and Facilities Management	City Chambers	City Chambers Bar Price List	Minerals and Soft Drinks - Fruit Juice	£2.95	01 August 2024	5.36%	
Place	Catering - Property and Facilities Management	City Chambers	City Chambers Bar Price List	Minerals and Soft Drinks - Can of Coca Cola/Diet	£2.95	01 August 2024	5.36%	
Place	Catering - Property and Facilities Management	City Chambers	City Chambers Bar Price List	Minerals and Soft Drinks - Mineral Water	£2.65	01 August 2024	6.01%	
Place	Catering - Property and Facilities Management	City Chambers	City Chambers Bar Price List	Minerals and Soft Drinks - Cordials/Dash	£1.40	01 August 2024	3.70%	
Place	Catering - Property and Facilities Management	City Chambers	City Chambers Bar Price List	Minerals and Soft Drinks - Can of Irn Bru/Diet	£2.75	01 August 2024	5.77%	
Place	Catering - Property and Facilities Management	City Chambers	City Chambers Wine List (All wines are subject to change)	Sparkling Wine and Champagne - Baron D'Arignac Brut Sparkling, France	£34.65	01 August 2024	5.00%	
Place	Catering - Property and Facilities Management	City Chambers	City Chambers Wine List (All wines are subject to change)	Sparkling Wine and Champagne - La Delfina Prosecco, Italy	£31.00	01 August 2024	5.08%	
Place	Catering - Property and Facilities Management	City Chambers	City Chambers Wine List (All wines are subject to change)	Sparkling Wine and Champagne - Samur 1811 Rose Ackerman, France	£40.95	01 August 2024	5.00%	
Place	Planning & Building Standards	Building Standards	Set Nationally	set nationally		01 April 2024	n/a	
Place	Planning & Building Standards	Plan Store Fees	Plans (up to 3 on same address)	e.g. If 3 warrants for same address £57.50	£86.00	01 April 2024	4.88%	
Place	Planning & Building Standards	Plan Store Fees	Plans (4-6 Properties)	If 3 warrants for different address £172.50	£93.00	01 April 2024	4.49%	
Place	Planning & Building Standards	Plan Store Fees	Plans (7-9 Properties)		£110.00	01 April 2024	4.76%	
Place	Planning & Building Standards	Plan Store Fees	Plans (10-12 Properties)		£135.00	01 April 2024	4.65%	
Place	Planning & Building Standards	Plan Store Fees	Plans (13-15 Properties)		£162.00	01 April 2024	5.19%	
Place	Planning & Building Standards	Plan Store Fees	Plans (16-18 Properties)		£211.00	01 April 2024	4.98%	
Place	Planning & Building Standards	Plan Store Fees	Plans (19-21 Properties)		£245.00	01 April 2024	5.15%	
Place	Planning & Building Standards	Plan Store Fees	Plans (22-24 Properties)		£365.00	01 April 2024	4.89%	
Place	Planning & Building Standards	Plan Store Fees	Plans (25+ Properties)		£495.00	01 April 2024	5.10%	
Place	Planning & Building Standards	Plan Store Fees	Completion Certificate & Warrant		£86.00	01 April 2024	4.88%	
Place	Planning & Building Standards	Plan Store Fees	Copy Property Inspection Letter		£86.00	01 April 2024	4.88%	
Place	Planning & Building Standards	Plan Store Fees	Microfiche Records		£82.00	01 April 2024	5.13%	
Place	Planning & Building Standards	Plan Copy Charges	A4		£0.85	01 April 2024	4.81%	
Place	Planning & Building Standards	Plan Copy Charges	A3		£1.68	01 April 2024	5.00%	
Place	Planning & Building Standards	Plan Copy Charges	A2		£3.67	01 April 2024	4.87%	
Place	Planning & Building Standards	Plan Copy Charges	A1		£4.94	01 April 2024	5.11%	
Place	Planning & Building Standards	Plan Copy Charges	A0		£8.51	01 April 2024	5.06%	
Place	Planning & Building Standards	Street Naming	Naming a New Street		£333.00	01 April 2024	5.05%	
Place	Planning & Building Standards	Numbering of New Properties	1 Property		£75.00	01 April 2024	5.63%	
Place	Planning & Building Standards	Numbering of New Properties	2 - 5 Properties		£155.00	01 April 2024	4.73%	
Place	Planning & Building Standards	Numbering of New Properties	6 - 10 Properties		£214.00	01 April 2024	4.90%	
Place	Planning & Building Standards	Numbering of New Properties	11 - 25 Properties		£284.00	01 April 2024	5.19%	
Place	Planning & Building Standards	Numbering of New Properties	26 - 50 Properties		£461.00	01 April 2024	5.01%	
Place	Planning & Building Standards	Numbering of New Properties	51 - 100 Properties		£706.00	01 April 2024	5.06%	
Place	Planning & Building Standards	Numbering of New Properties	101 - 150 properties		£1,312.00	01 April 2024	4.96%	
Place	Planning & Building Standards	Numbering of New Properties	151 - 200 properties		£1,576.00	01 April 2024	5.07%	
Place	Planning & Building Standards	Numbering of New Properties	201+ properties		£1,754.00	01 April 2024	5.03%	
Place	Planning & Building Standards	Renumbering of application subsequent to issue of Statutory Notices			£193.00	01 April 2024	4.89%	
Place	Planning & Building Standards	Confirmation of single address to Solicitors / Occupiers or Owners (including copy statutory notice if available)			£53.00	01 April 2024	6.01%	
Place	Planning & Building Standards	Confirmation of development addresses (Map and schedule of development addresses where available)			£106.00	01 April 2024	4.95%	
Place	Planning & Building Standards	Street Signs	Wall Fixing		£450.00	01 April 2024	42.86%	Following a recent procurement process, the costs associated with manufacturing, installing and maintaining the signs have risen significantly
Place	Planning & Building Standards	Street Signs	Freestanding		£450.00	01 April 2024	42.86%	Following a recent procurement process, the costs association with manufacturing, installing and maintaining the signs have risen significantly
Place	Planning & Building Standards	Street Signs	No Through Road - Wall Fixing		£450.00	01 April 2024	42.86%	Following a recent procurement process, the costs associated with manufacturing, installing and maintaining the signs have risen significantly
Place	Planning & Building Standards	Street Signs	No Through Road - Freestanding		£450.00	01 April 2024	42.86%	Following a recent procurement process, the costs association with manufacturing, installing and maintaining the signs have risen significantly
Place	Planning & Building Standards	Street Signs	Advert in local press		£357.00	01 April 2024	5.00%	
Place	Planning & Building Standards	Property Inspections (PI) Domestic	Site visits to provide confirmation of compliance (work value up to £5k)	Per visit (up to 2)	£506.00	01 April 2024	4.98%	
Place	Planning & Building Standards	Property Inspections (PI)	Site visits to provide confirmation of compliance (work value over £5k)	Per visit (up to 2) over £5k work value	n/a	01 April 2024	n/a	
Place	Planning & Building Standards	Property Inspections (PI)	Site visits to provide confirmation of compliance	Per additional visit	£134.00	01 April 2024	4.69%	
Place	Planning & Building Standards	Confirmation of Completion - Commercial (CONFC)	Estimated work cost up to £10k		£672.00	01 April 2024	5.00%	
Place	Planning & Building Standards	Confirmation of Completion - Commercial (CONFC)	Estimated work cost up to £30k		£1,244.00	01 April 2024	4.98%	

Service	Area	Detail	Additional Detail	Unit of Charge	Charge	Effective From	% Increase	Reason for Variation (only if not 5%)
Place	Planning & Building Standards	Confirmation of Completion - Commercial (CONFC)	Estimated work cost up to £50k		£1,570.00	01 April 2024	5.02%	
Place	Planning & Building Standards	Confirmation of Completion - Commercial (CONFC)	Estimated work cost up to £80k		£2,042.00	01 April 2024	4.99%	
Place	Planning & Building Standards	Confirmation of Completion - Commercial (CONFC)	Estimated work cost up to £100k		£2,394.00	01 April 2024	5.00%	
Place	Planning & Building Standards	Confirmation of Completion - Commercial (CONFC)	Estimated work cost up to £200k		£3,733.00	01 April 2024	5.01%	
Place	Planning & Building Standards	Confirmation of Completion - Commercial (CONFC)	Estimated work cost up to £300k		£5,077.00	01 April 2024	5.01%	
Place	Planning & Building Standards	Confirmation of Completion - Commercial (CONFC)	Estimated work cost up to £400k		£6,447.00	01 April 2024	5.00%	
Place	Planning & Building Standards	Confirmation of Completion - Commercial (CONFC)	Estimated work cost up to £500k		£7,781.00	01 April 2024	5.01%	
Place	Planning & Building Standards	Confirmation of Completion - Commercial (CONFC)	Estimated work cost up to £600k		£10,148.25	01 April 2024	5.00%	
Place	Planning & Building Standards	Confirmation of Completion - Commercial (CONFC)	Estimated work cost up to £750k		£12,506.00	01 April 2024	5.00%	
Place	Planning & Building Standards	Confirmation of Completion - Domestic (CONFD)	Site Visit	Per visit (up to 2)	£508.00	01 April 2024	4.96%	
Place	Planning & Building Standards	Confirmation of Completion - Domestic (CONFD)	Site Visit	Per additional visit	£135.00	01 April 2024	4.65%	
Place	Planning & Building Standards - Pre-application Advice	Local development (small) ▪ 1 to 11 residential units ▪ Less than 1,000m2 class 4/5/6/other/mixed space	Desktop review by case officer of information submitted electronically. ▪ Formal advice letter provided within a target 20 working days of registration.	per review	£347.00	01 April 2024	5.15%	
Place	Planning & Building Standards - Pre-application Advice	Local Development (medium) - 12 to 49 residential units / 1,000m2 to 10,000m2 commercial / other space	1hr inception meeting, 1hr follow up meeting, with case officer and advice	per review	£1,575.00	01 April 2024	5.00%	
Place	Planning & Building Standards - Pre-application Advice	Local Development (medium) - 12 to 49 residential units / 1,000m2 to 10,000m2 commercial / other space	Additional 1 hour meeting with case officer and other service areas	per hour	£693.00	01 April 2024	5.00%	
Place	Planning & Building Standards - Pre-application Advice	Major/National Development - 50+ residential units / 10,000m2 + commercial / other space / 2 hectares + site size / other criteria per Hierarchy of Development Regulations 2009	2hr pre-position meeting with case officer and other relevant officers	per meeting	£1,386.00	01 April 2024	5.00%	
Place	Planning & Building Standards - Pre-application Advice	Major/National Development - 50+ residential units / 10,000m2 + commercial / other space / 2 hectares + site size / other criteria per Hierarchy of Development Regulations 2009	2 hr inception meeting, accompanied site visit, 2hr meeting with case officer and other relevant teams, 2hr follow up meeting, 1hr wrap up meeting and advice	per review	£12,600.00	01 April 2024	5.00%	
Place	Planning & Building Standards - Pre-application Advice	Major/National Development - 50+ residential units / 10,000m2 + commercial / other space / 2 hectares + site size / other criteria per Hierarchy of Development Regulations 2009	Additional 1 hour meeting with case officer and other service areas	per application	Bespoke charge agreed	01 April 2024	n/a	
Place	City Fleet Maintenance Services	Class 4 MOT Tests - to the public	VOSA - Set nationally		VOSA - Set Nationally	01 April 2024	n/a	
Place	City Fleet Maintenance Services	Class 4 MOT Tests - CEC staff	VOSA - Set nationally		VOSA - Set Nationally	01 April 2024	n/a	
Place	City Fleet Maintenance Services	Class 7 MOT Tests - to the public	VOSA - Set nationally		VOSA - Set Nationally	01 April 2024	n/a	

Estimated cumulative funding gaps, 2025/26 to 2028/29 (£m)



The above analysis takes into account the recurring impacts of the measures and options set out within this report. It also assumes that the reductions in employer's pension contributions are sustained beyond 31 March 2027.

Reconciliation of measures taken to address 2024/25 projected gap

	£000	£000	
Savings gap per report to Finance and Resources Committee, September 2023		58,600	Note 1
Changes in planning assumptions			
Service pressures - Children, Education and Justice Services and Place Directorates	7,700		
Provision for delay/shortfall in delivery of pre-approved savings (£1.5m for Best Value reviews and £0.6m for Education Welfare Officers)	2,100		Notes 2 and 3
Unfunded recurring element of non-teaching pay award for 2023/24	800		
Assumed management of pressures within relevant Directorates shown above		(7,700)	
Council Tax – additional buoyancy in tax base		(2,000)	
Council Tax – additional income through, or compensation for, 5% increase		(7,000)	
Cash balances – additional interest received		(2,000)	
Further potential mitigations			
Reduction in employer's pension contribution rate for non-teaching staff based on LGPS funding position as of 31 March 2023		(15,600)	
NDR Empty Property Relief – changes to eligibility for relief with effect from April 2024		(7,000)	
Assumed reduction in EIJB pressure (based on projected deficit of £21m in 2024/25 included in headline gap above – assumes £11m of savings delivered by EIJB and remaining shortfall addressed equally by Council and NHS Lothian i.e. £5m overall additional Council contribution)		(16,000)	
Revised potential gap as reported to Finance and Resources Committee, November 2023		11,900	
Further changes reported to Finance and Resources Committee, January 2024			
General Revenue (Grant) Funding - quantum reduction and distributional loss	10,000		
Council Tax Freeze - estimated reduction in available funding relative to planning assumptions	1,400		
Council Tax - Second Homes (revised policy approved by Finance and Resources Committee, 25 January 2024)	(2,250)		
Review of composition of contingency (originally contained in June 2023 report)			
Pay Award 2023/24 contingency - not required for this purpose	(4,600)		
Swift – replacement social care system - lower 2024/25 costs relative to assumptions	(900)		
Teachers' Pensions - assumption that increased liabilities fully funded through pass-through of Barnett Consequentials	(1,800)		
Unallocated element in 2024/25	(1,400)		
Service Proposals			
CEJS			
Schools budget-related savings considered by Education, Children and Families Committee on 23 January 2024 (offset by additional one-off savings below)	0		
Contracts and commissioning - further savings (overview provided to Education, Children and Families Committee, 7 November 2023)	(700)		
Corporate Services (Tanner Review recommendations implementation requirements)	(250)		
Other measures			
Pension contribution rates at 17.6% - £4.3m additional saving less £3.4 pass-through to EIJB	(900)		
Review of provisions - European Social Fund and Housing Benefit	(4,300)		
ALEOs - Edinburgh Leisure - additional in-year support (up to)	3,200		
Acceleration/reprioritisation of COVID-related funding to offset above	(3,200)		
ALEOs - Lothian Buses/Edinburgh Trams - reduction in required support	(2,300)		
Energy - reduced requirement based on updated tariffs and consumption projections	(1,700)		
Additional one-off savings - 2023/24 projected underspend and release of inhibition debt provision	(5,200)		
Revised potential surplus as reported to Finance and Resources Committee in February 2024	(3,000)		
Additional EIJB funds (bringing overall additional contribution/support to £11.4m)	3,000		
		0	

Note 1

This sum is expressed net of savings approved as part of the 2023/24 budget as follows:	Where decision taken	£000
Best Value reviews (please see Note 2)	Part of approved budget motion	2,000
Homelessness supply-side initiatives (full-year effect; £2.325m approved in 2023/24)	Approved budget motion, 2023/24 - proposal PL6 per report to F&R Committee, 7 February 2023	1,125
Strategic Review of Parking (full-year effect; £2m approved in 2023/24)	T&E Committee, 18 August 2022	1,000
Property rationalisation and income (building on £0.5m approved in 2023/24)	Approved budget motion, 2023/24 - proposal PL3 per report to F&R Committee, 7 February 2023	500
Review of contract spend with partners (building on £0.9m approved in 2023/24)	Approved budget motion, 2023/24 - proposal ECS5 per report to F&R Committee, 7 February 2023	206
Education Welfare Officers (full-year effect; £0.4m approved in 2023/24 - please see Note 3)	Approved budget motion, 2023/24 - proposal ECS1 per report to F&R Committee, 7 February 2023	200
Redeployment (please see Note 4)	Part of approved budget motion	200
Wellington School former monies (full-year effect; £0.34m approved in 2023/24)	Approved budget motion, 2023/24 - proposal ECS4 per report to F&R Committee, 7 February 2023	160
		5,391

Note 2

The Council's approved budget included incremental savings of £0.5m and £2.0m respectively in 2023/24 and 2024/25 in relation to a best value review of the Waste and Cleansing function. The 2023/24 savings target was addressed through a saving against the additional investment also approved as part of the 2023/24 budget due to necessary mobilisation and lead-in times. At this stage, it is estimated that, in total, £1.0m will be delivered in 2024/25, with the £1.5m in-year shortfall therefore reflected in calculating the overall gap. It is anticipated that an update on the review will be reported to the Transport and Environment Committee in March 2024.

Note 3

The Council's approved budget included incremental savings of £0.4m and £0.2m respectively in 2023/24 and 2024/25 in relation to a review of Education Welfare Officers. The outcome of a review of the Education Welfare Service was reported to the Education, Children and Families Committee on 23 January 2024, resulting in a recommendation to withdraw the proposal to close the service, with the existing level of investment retained within the wider scope and remit of the Education Inclusion Service. Formal consideration of the report was deferred to the Committee's following meeting in April 2024 but on the basis of its recommendations and required clarity around possible alternative funding routes, no saving is being assumed.

Note 4

The Council's approved budget included incremental savings of £0.6m and £0.2m respectively in 2023/24 and 2024/25 in relation to a review of redeployment arrangements. Members of the Policy and Sustainability Committee approved revised arrangements to deliver this saving on 22 August 2023.

VAT to be added where appropriate

Service	Area	Detail	Additional Detail	Unit of Charge	2023/24			2024-25			Reason for Variation (only if not 5%)
					Charge	Effective from	Increase	Charge	Effective From	% Increase	
C, E&JS	Letting Charges	Cleaning Fee - Can be requested by customer. CEC can also impose cleaning charges where it deems necessary for the let to continue	Standard	Per Hour	£23.10	01 April 2023	5.00%	£24.60	01 April 2024	6.49%	5% increase from current overtime pay scale oncosts
C, E&JS	Letting Charges	Cleaning Fee - Can be requested by customer. CEC can also impose cleaning charges where it deems necessary for the let to continue	Concession	Per Hour	£23.10	01 April 2023	5.00%	£24.60	01 April 2024	6.49%	5% increase from current overtime pay scale oncosts
C, E&JS	Letting Charges	Cleaning Fee - For cleaning that incurs additional FM charges.	Commercial	Per Hour	£23.10	01 April 2023	5.00%	£24.60	01 April 2024	6.49%	5% increase from current overtime pay scale oncosts
C, E&JS	Letting Charges	Facilities Technician Fee - Can be requested by customer.	Standard	Per Hour	£24.80	01 April 2023	5.08%	£27.80	01 April 2024	12.10%	5% increase from current overtime pay scale oncosts
C, E&JS	Letting Charges	Facilities Technician Fee - Can be requested by customer.	Concession	Per Hour	£24.80	01 April 2023	5.08%	£27.80	01 April 2024	12.10%	5% increase from current overtime pay scale oncosts
C, E&JS	Letting Charges	Facilities Technician Fee - For cleaning that incurs additional FT charges.	Commercial	Per Hour	£24.80	01 April 2023	5.08%	£27.80	01 April 2024	12.10%	5% increase from current overtime pay scale oncosts
Corporate Services	Insurance	Administration of insurance policy and claim handling for leased properties		Fixed percentage	17%	01 April 2023	n/a	17%	01 April 2024	n/a	
H&SC	Day Care for Older People	In funded voluntary sector registered day centres		per Day	£10.00	01 April 2023	0.00%	£10.50	01 April 2024	5.00%	
H&SC	Day Care for Older People	In other funded voluntary sector day centres		per Day	up to £10.00	01 April 2023	0.00%	Up to £10.50	01 April 2024	n/a	
Place	Nelson & Scott Monuments	Nelson Monument - Adult	Admission Charge		£6.75	01 April 2023	12.50%	£6.75	01 April 2024	0.00%	Monument pricing is part of an upcoming service consultation within M&G and as such is proposed to remain static until the conclusion of the consultation.
Place	Nelson & Scott Monuments	Nelson Monument - Concession	Admission Charge		£5.50	01 April 2023	10.00%	£5.50	01 April 2024	0.00%	Monument pricing is part of an upcoming service consultation within M&G and as such is proposed to remain static until the conclusion of the consultation.
Place	Nelson & Scott Monuments	Nelson Monument - Child	Admission Charge		£5.50	01 April 2023	10.00%	£5.50	01 April 2024	0.00%	Monument pricing is part of an upcoming service consultation within M&G and as such is proposed to remain static until the conclusion of the consultation.
Place	Nelson & Scott Monuments	Nelson Monument - Family	2 adults & 2 children (child 5-15 / no under 5's permitted)		£21.00	01 April 2023	5.00%	£21.00	01 April 2024	0.00%	Monument pricing is part of an upcoming service consultation within M&G and as such is proposed to remain static until the conclusion of the consultation.
Place	Nelson & Scott Monuments	Scott Monument - Adult	Admission Charge		£8.50	01 April 2023	6.25%	£8.50	01 April 2024	0.00%	Monument pricing is part of an upcoming service consultation within M&G and as such is proposed to remain static until the conclusion of the consultation.
Place	Nelson & Scott Monuments	Scott Monument - Concession	Admission Charge		£6.50	01 April 2023	8.33%	£6.50	01 April 2024	0.00%	Monument pricing is part of an upcoming service consultation within M&G and as such is proposed to remain static until the conclusion of the consultation.
Place	Nelson & Scott Monuments	Scott Monument - Child	Admission Charge		£6.50	01 April 2023	8.33%	£6.50	01 April 2024	0.00%	Monument pricing is part of an upcoming service consultation within M&G and as such is proposed to remain static until the conclusion of the consultation.
Place	Nelson & Scott Monuments	Scott Monument - Family ticket	2 adults & 2 children (child 5-15 / no under 5's permitted)		£25.00	01 April 2023	4.17%	£25.00	01 April 2024	0.00%	Monument pricing is part of an upcoming service consultation within M&G and as such is proposed to remain static until the conclusion of the consultation.
Place	Nelson & Scott Monuments	Double monument ticket (based on adult ticket)	adult		£13.50	01 April 2023	12.50%	£13.50	01 April 2024	0.00%	Monument pricing is part of an upcoming service consultation within M&G and as such is proposed to remain static until the conclusion of the consultation.
Place	Parking Charges - on street parking	George St, St Andrew Square, Charlotte Square, Queen St, Market St, Cockburn St		per Hour	£6.70	5 June 2023 (interim charges from 3 April 2023)	19.64%	£8.00	08 April 2024	19.40%	Permit prices are required to increase in line with RPI. With RPI expected to be between 9% and 10% across 2023, public parking prices must rise in a similar manner to ensure parity with parking permit price increases and continue to discourage unnecessary car journeys. Price increases have been weighted towards the core and central parking areas of the city, with lower increases applied to peripheral and extended areas.
Place	Parking Charges - on street parking	Stafford St and Melville St area, Morrison St to Shandwick Place, Old Town (including E Market St)		per Hour	£5.90	5 June 2023 (interim charges from 3 April 2023)	20.41%	£7.10	08 April 2024	20.34%	Permit prices are required to increase in line with RPI. With RPI expected to be between 9% and 10% across 2023, public parking prices must rise in a similar manner to ensure parity with parking permit price increases and continue to discourage unnecessary car journeys. Price increases have been weighted towards the core and central parking areas of the city, with lower increases applied to peripheral and extended areas.

Service	Area	Detail	Additional Detail	Unit of Charge	Charge	Effective from	Increase	Charge	Effective From	% Increase	Reason for Variation (only if not 5%)
Place	Parking Charges - on street parking	West End (Palmerston Place area), Moray Place, South Side/ Nicholson St, Tollcross/Fountainbridge, Heriot Row		per Hour	£4.90	5 June 2023 (interim charges from 3 April 2023)	19.51%	£5.90	08 April 2024	20.41%	Permit prices are required to increase in line with RPI. With RPI expected to be between 9% and 10% across 2023, public parking prices must rise in a similar manner to ensure parity with parking permit price increases and continue to discourage unnecessary car journeys. Price increases have been weighted towards the core and central parking areas of the city, with lower increases applied to peripheral and extended areas.
Place	Parking Charges - on street parking	New town – Northumberland St to St Stephen St and Royal Crescent		per Hour	£4.40	5 June 2023 (interim charges from 3 April 2023)	18.92%	£5.30	08 April 2024	20.45%	Permit prices are required to increase in line with RPI. With RPI expected to be between 9% and 10% across 2023, public parking prices must rise in a similar manner to ensure parity with parking permit price increases and continue to discourage unnecessary car journeys. Price increases have been weighted towards the core and central parking areas of the city, with lower increases applied to peripheral and extended areas.
Place	Parking Charges - on street parking	Bruntsfield, Sciennes, St Leonard's, Dumbiedykes, Stockbridge, Dean		per Hour	£3.40	5 June 2023 (interim charges from 3 April 2023)	9.68%	£4.10	08 April 2024	20.59%	Permit prices are required to increase in line with RPI. With RPI expected to be between 9% and 10% across 2023, public parking prices must rise in a similar manner to ensure parity with parking permit price increases and continue to discourage unnecessary car journeys. Price increases have been weighted towards the core and central parking areas of the city, with lower increases applied to peripheral and extended areas.
Place	Parking Charges - on street parking	Quality Bus Corridor		per Hour	£3.40	5 June 2023 (interim charges from 3 April 2023)	21.43%	£4.10	08 April 2024	20.59%	Permit prices are required to increase in line with RPI. With RPI expected to be between 9% and 10% across 2023, public parking prices must rise in a similar manner to ensure parity with parking permit price increases and continue to discourage unnecessary car journeys. Price increases have been weighted towards the core and central parking areas of the city, with lower increases applied to peripheral and extended areas.
Place	Parking Charges - on street parking	South Queensferry		per Hour	£1.10	5 June 2023 (interim charges from 3 April 2023)	22.22%	£1.30	08 April 2024	18.18%	Permit prices are required to increase in line with RPI. With RPI expected to be between 9% and 10% across 2023, public parking prices must rise in a similar manner to ensure parity with parking permit price increases and continue to discourage unnecessary car journeys. Price increases have been weighted towards the core and central parking areas of the city, with lower increases applied to peripheral and extended areas.
Place	Parking Charges	Extended Controlled Zone		per Hour	£3.10	5 June 2023 (interim charges from 3 April 2023)	19.23%	£3.70	08 April 2024	19.35%	Permit prices are required to increase in line with RPI. With RPI expected to be between 9% and 10% across 2023, public parking prices must rise in a similar manner to ensure parity with parking permit price increases and continue to discourage unnecessary car journeys. Price increases have been weighted towards the core and central parking areas of the city, with lower increases applied to peripheral and extended areas.
Place	Parking Charges - on street parking	9 hour parking		per Day	£8.40	5 June 2023 (interim charges from 3 April 2023)	20.00%	£10.00	08 April 2024	19.05%	The structure of these charges will be reviewed and updated through a separate statutory traffic order process.
Place	Parking Charges - on street parking	Bus / Coach Parking		per Hour	£7.20	5 June 2023 (interim charges from 3 April 2023)	20.00%	£8.60	08 April 2024	19.44%	Permit prices are required to increase in line with RPI. With RPI expected to be between 9% and 10% across 2023, public parking prices must rise in a similar manner to ensure parity with parking permit price increases and continue to discourage unnecessary car journeys. Price increases have been weighted towards the core and central parking areas of the city, with lower increases applied to peripheral and extended areas.

Service	Area	Detail	Additional Detail	Unit of Charge	Charge	Effective from	Increase	Charge	Effective From	% Increase	Reason for Variation (only if not 5%)
Place	Bus Lane Camera Enforcement		Penalty charge		£30.00	01 April 2023		£50.00	01 April 2024	66.67%	Increase would bring parity with parking enforcement penalty charge; change subject to Scottish Government approval.
Place	Residents Parking Band 1 Engine size 0 - 1000cc	Central Zone 1 - 4	Permit 1	12 month permit	£70.20	03 April 2023	11.61%	£77.10	08 April 2024	9.83%	Permit prices are required to increase in line with RPI.
Place	Residents Parking Band 1	Central Zone 1 - 4	Permit 2	12 month permit	£84.30	03 April 2023	11.66%	£92.50	08 April 2024	9.73%	Permit prices are required to increase in line with RPI.
Place	Residents Parking Band 1	All Other Zones	Permit 1	12 month permit	£34.70	03 April 2023	11.58%	£38.10	08 April 2024	9.80%	Permit prices are required to increase in line with RPI.
Place	Residents Parking Band 1	All Other Zones	Permit 2	12 month permit	£41.70	03 April 2023	11.50%	£45.80	08 April 2024	9.83%	Permit prices are required to increase in line with RPI.
Place	Residents Parking Band 2 Engine size 1001 - 1200cc	Central Zone 1 - 4	Permit 1	3 month permit	£55.80	03 April 2023	12.05%	£61.50	08 April 2024	10.22%	Permit prices are required to increase in line with RPI.
Place	Residents Parking Band 2	Central Zone 1 - 4	Permit 1	6 month permit	£100.60	03 April 2023	12.03%	£110.90	08 April 2024	10.24%	Permit prices are required to increase in line with RPI.
Place	Residents Parking Band 2	Central Zone 1 - 4	Permit 1	12 month permit	£167.60	03 April 2023	12.03%	£184.90	08 April 2024	10.32%	Permit prices are required to increase in line with RPI.
Place	Residents Parking Band 2	Central Zone 1 - 4	Permit 2	3 month permit	£67.00	03 April 2023	12.04%	£73.90	08 April 2024	10.30%	Permit prices are required to increase in line with RPI.
Place	Residents Parking Band 2	Central Zone 1 - 4	Permit 2	6 month permit	£120.70	03 April 2023	12.07%	£133.10	08 April 2024	10.27%	Permit prices are required to increase in line with RPI.
Place	Residents Parking Band 2	Central Zone 1 - 4	Permit 2	12 month permit	£201.20	03 April 2023	12.03%	£221.90	08 April 2024	10.29%	Permit prices are required to increase in line with RPI.
Place	Residents Parking Band 2	All Other Zones	Permit 1	3 month permit	£27.20	03 April 2023	11.93%	£30.00	08 April 2024	10.29%	Permit prices are required to increase in line with RPI.
Place	Residents Parking Band 2	All Other Zones	Permit 1	6 month permit	£49.10	03 April 2023	12.10%	£54.20	08 April 2024	10.39%	Permit prices are required to increase in line with RPI.
Place	Residents Parking Band 2	All Other Zones	Permit 1	12 month permit	£81.90	03 April 2023	12.04%	£90.30	08 April 2024	10.26%	Permit prices are required to increase in line with RPI.
Place	Residents Parking Band 2	All Other Zones	Permit 2	3 month permit	£32.70	03 April 2023	11.99%	£36.10	08 April 2024	10.40%	Permit prices are required to increase in line with RPI.
Place	Residents Parking Band 2	All Other Zones	Permit 2	6 month permit	£58.90	03 April 2023	11.98%	£65.00	08 April 2024	10.36%	Permit prices are required to increase in line with RPI.
Place	Residents Parking Band 2	All Other Zones	Permit 2	12 month permit	£98.30	03 April 2023	12.09%	£108.40	08 April 2024	10.27%	Permit prices are required to increase in line with RPI.
Place	Residents Parking Band 3 Engine size 1201 - 1800cc	Central Zone 1 - 4	Permit 1	3 month permit	£80.50	03 April 2023	11.96%	£88.80	08 April 2024	10.31%	Permit prices are required to increase in line with RPI.
Place	Residents Parking Band 3	Central Zone 1 - 4	Permit 1	6 month permit	£145.20	03 April 2023	12.04%	£160.10	08 April 2024	10.26%	Permit prices are required to increase in line with RPI.
Place	Residents Parking Band 3	Central Zone 1 - 4	Permit 1	12 month permit	£242.00	03 April 2023	12.04%	£266.90	08 April 2024	10.29%	Permit prices are required to increase in line with RPI.
Place	Residents Parking Band 3	Central Zone 1 - 4	Permit 2	3 month permit	£100.70	03 April 2023	12.01%	£111.10	08 April 2024	10.33%	Permit prices are required to increase in line with RPI.
Place	Residents Parking Band 3	Central Zone 1 - 4	Permit 2	6 month permit	£181.50	03 April 2023	12.04%	£200.20	08 April 2024	10.30%	Permit prices are required to increase in line with RPI.
Place	Residents Parking Band 3	Central Zone 1 - 4	Permit 2	12 month permit	£302.50	03 April 2023	12.04%	£333.60	08 April 2024	10.28%	Permit prices are required to increase in line with RPI.
Place	Residents Parking Band 3	All Other Zones	Permit 1	3 month permit	£38.90	03 April 2023	12.10%	£42.90	08 April 2024	10.28%	Permit prices are required to increase in line with RPI.
Place	Residents Parking Band 3	All Other Zones	Permit 1	6 month permit	£70.20	03 April 2023	12.14%	£77.40	08 April 2024	10.26%	Permit prices are required to increase in line with RPI.
Place	Residents Parking Band 3	All Other Zones	Permit 1	12 month permit	£117.00	03 April 2023	12.07%	£129.00	08 April 2024	10.26%	Permit prices are required to increase in line with RPI.
Place	Residents Parking Band 3	All Other Zones	Permit 2	3 month permit	£48.70	03 April 2023	12.21%	£53.70	08 April 2024	10.27%	Permit prices are required to increase in line with RPI.
Place	Residents Parking Band 3	All Other Zones	Permit 2	6 month permit	£87.70	03 April 2023	12.01%	£96.80	08 April 2024	10.38%	Permit prices are required to increase in line with RPI.
Place	Residents Parking Band 3	All Other Zones	Permit 2	12 month permit	£146.20	03 April 2023	12.03%	£161.30	08 April 2024	10.33%	Permit prices are required to increase in line with RPI.
Place	Residents Parking Band 4 Engine size 1801 - 2000cc	Central Zone 1 - 4	Permit 1	3 month permit	£98.20	03 April 2023	12.61%	£108.80	08 April 2024	10.79%	Permit prices are required to increase in line with RPI.
Place	Residents Parking Band 4	Central Zone 1 - 4	Permit 1	6 month permit	£176.90	03 April 2023	12.53%	£196.00	08 April 2024	10.80%	Permit prices are required to increase in line with RPI.
Place	Residents Parking Band 4	Central Zone 1 - 4	Permit 1	12 month permit	£294.90	03 April 2023	12.51%	£326.80	08 April 2024	10.82%	Permit prices are required to increase in line with RPI.
Place	Residents Parking Band 4	Central Zone 1 - 4	Permit 2	3 month permit	£122.70	03 April 2023	12.47%	£136.00	08 April 2024	10.84%	Permit prices are required to increase in line with RPI.
Place	Residents Parking Band 4	Central Zone 1 - 4	Permit 2	6 month permit	£221.20	03 April 2023	12.57%	£245.10	08 April 2024	10.80%	Permit prices are required to increase in line with RPI.
Place	Residents Parking Band 4	Central Zone 1 - 4	Permit 2	12 month permit	£368.70	03 April 2023	12.55%	£408.50	08 April 2024	10.79%	Permit prices are required to increase in line with RPI.
Place	Residents Parking Band 4	All Other Zones	Permit 1	3 month permit	£47.20	03 April 2023	12.65%	£52.20	08 April 2024	10.59%	Permit prices are required to increase in line with RPI.
Place	Residents Parking Band 4	All Other Zones	Permit 1	6 month permit	£85.00	03 April 2023	12.58%	£94.20	08 April 2024	10.82%	Permit prices are required to increase in line with RPI.
Place	Residents Parking Band 4	All Other Zones	Permit 1	12 month permit	£141.70	03 April 2023	12.55%	£157.00	08 April 2024	10.80%	Permit prices are required to increase in line with RPI.
Place	Residents Parking Band 4	All Other Zones	Permit 2	3 month permit	£59.00	03 April 2023	12.60%	£65.30	08 April 2024	10.68%	Permit prices are required to increase in line with RPI.
Place	Residents Parking Band 4	All Other Zones	Permit 2	6 month permit	£106.30	03 April 2023	12.61%	£117.70	08 April 2024	10.72%	Permit prices are required to increase in line with RPI.
Place	Residents Parking Band 4	All Other Zones	Permit 2	12 month permit	£177.10	03 April 2023	12.52%	£196.30	08 April 2024	10.84%	Permit prices are required to increase in line with RPI.
Place	Residents Parking Band 5 Engine size 2001 - 2500 cc	Central Zone 1 - 4	Permit 1	3 month permit	£116.40	03 April 2023	13.01%	£129.50	08 April 2024	11.25%	Permit prices are required to increase in line with RPI.
Place	Residents Parking Band 5	Central Zone 1 - 4	Permit 1	6 month permit	£209.70	03 April 2023	12.98%	£233.50	08 April 2024	11.35%	Permit prices are required to increase in line with RPI.
Place	Residents Parking Band 5	Central Zone 1 - 4	Permit 1	12 month permit	£349.60	03 April 2023	13.03%	£389.10	08 April 2024	11.30%	Permit prices are required to increase in line with RPI.
Place	Residents Parking Band 5	Central Zone 1 - 4	Permit 2	3 month permit	£145.50	03 April 2023	13.05%	£161.90	08 April 2024	11.27%	Permit prices are required to increase in line with RPI.
Place	Residents Parking Band 5	Central Zone 1 - 4	Permit 2	6 month permit	£262.20	03 April 2023	13.02%	£291.80	08 April 2024	11.29%	Permit prices are required to increase in line with RPI.
Place	Residents Parking Band 5	Central Zone 1 - 4	Permit 2	12 month permit	£437.00	03 April 2023	13.04%	£486.40	08 April 2024	11.30%	Permit prices are required to increase in line with RPI.
Place	Residents Parking Band 5	All Other Zones	Permit 1	3 month permit	£55.50	03 April 2023	13.03%	£61.80	08 April 2024	11.35%	Permit prices are required to increase in line with RPI.
Place	Residents Parking Band 5	All Other Zones	Permit 1	6 month permit	£100.10	03 April 2023	13.11%	£111.40	08 April 2024	11.29%	Permit prices are required to increase in line with RPI.
Place	Residents Parking Band 5	All Other Zones	Permit 1	12 month permit	£166.90	03 April 2023	13.08%	£185.70	08 April 2024	11.26%	Permit prices are required to increase in line with RPI.

Service	Area	Detail	Additional Detail	Unit of Charge	Charge	Effective from	Increase	Charge	Effective From	% Increase	Reason for Variation (only if not 5%)
Place	Residents Parking Band 5	All Other Zones	Permit 2	3 month permit	£69.40	03 April 2023	13.03%	£77.30	08 April 2024	11.38%	Permit prices are required to increase in line with RPI.
Place	Residents Parking Band 5	All Other Zones	Permit 2	6 month permit	£125.10	03 April 2023	13.01%	£139.30	08 April 2024	11.35%	Permit prices are required to increase in line with RPI.
Place	Residents Parking Band 5	All Other Zones	Permit 2	12 month permit	£208.60	03 April 2023	13.06%	£232.20	08 April 2024	11.31%	Permit prices are required to increase in line with RPI.
Place	Residents Parking Band 6 Engine size 2501 - 3000 cc	Central Zone 1 - 4	Permit 1	3 month permit	£153.00	03 April 2023	13.59%	£171.00	08 April 2024	11.76%	Permit prices are required to increase in line with RPI.
Place	Residents Parking Band 6	Central Zone 1 - 4	Permit 1	6 month permit	£275.70	03 April 2023	13.55%	£308.20	08 April 2024	11.79%	Permit prices are required to increase in line with RPI.
Place	Residents Parking Band 6	Central Zone 1 - 4	Permit 1	12 month permit	£459.50	03 April 2023	13.54%	£513.70	08 April 2024	11.80%	Permit prices are required to increase in line with RPI.
Place	Residents Parking Band 6	Central Zone 1 - 4	Permit 2	3 month permit	£198.90	03 April 2023	13.53%	£222.40	08 April 2024	11.81%	Permit prices are required to increase in line with RPI.
Place	Residents Parking Band 6	Central Zone 1 - 4	Permit 2	6 month permit	£358.40	03 April 2023	13.53%	£400.70	08 April 2024	11.80%	Permit prices are required to increase in line with RPI.
Place	Residents Parking Band 6	Central Zone 1 - 4	Permit 2	12 month permit	£597.40	03 April 2023	13.53%	£667.90	08 April 2024	11.80%	Permit prices are required to increase in line with RPI.
Place	Residents Parking Band 6	All Other Zones	Permit 1	3 month permit	£72.10	03 April 2023	13.54%	£80.60	08 April 2024	11.79%	Permit prices are required to increase in line with RPI.
Place	Residents Parking Band 6	All Other Zones	Permit 1	6 month permit	£129.90	03 April 2023	13.55%	£145.20	08 April 2024	11.78%	Permit prices are required to increase in line with RPI.
Place	Residents Parking Band 6	All Other Zones	Permit 1	12 month permit	£216.50	03 April 2023	13.53%	£242.10	08 April 2024	11.82%	Permit prices are required to increase in line with RPI.
Place	Residents Parking Band 6	All Other Zones	Permit 2	3 month permit	£93.70	03 April 2023	13.58%	£104.80	08 April 2024	11.85%	Permit prices are required to increase in line with RPI.
Place	Residents Parking Band 6	All Other Zones	Permit 2	6 month permit	£168.90	03 April 2023	13.58%	£188.80	08 April 2024	11.78%	Permit prices are required to increase in line with RPI.
Place	Residents Parking Band 6	All Other Zones	Permit 2	12 month permit	£281.50	03 April 2023	13.55%	£314.70	08 April 2024	11.79%	Permit prices are required to increase in line with RPI.
Place	Residents Parking Band 7 Engine size 3001cc+	Central Zone 1 - 4	Permit 1	3 month permit	£221.30	03 April 2023	14.54%	£249.60	08 April 2024	12.79%	Permit prices are required to increase in line with RPI.
Place	Residents Parking Band 7	Central Zone 1 - 4	Permit 1	6 month permit	£398.80	03 April 2023	14.53%	£449.90	08 April 2024	12.81%	Permit prices are required to increase in line with RPI.
Place	Residents Parking Band 7	Central Zone 1 - 4	Permit 1	12 month permit	£664.70	03 April 2023	14.52%	£749.80	08 April 2024	12.80%	Permit prices are required to increase in line with RPI.
Place	Residents Parking Band 7	Central Zone 1 - 4	Permit 2	3 month permit	£287.70	03 April 2023	14.53%	£324.60	08 April 2024	12.83%	Permit prices are required to increase in line with RPI.
Place	Residents Parking Band 7	Central Zone 1 - 4	Permit 2	6 month permit	£518.50	03 April 2023	14.54%	£584.80	08 April 2024	12.79%	Permit prices are required to increase in line with RPI.
Place	Residents Parking Band 7	Central Zone 1 - 4	Permit 2	12 month permit	£864.10	03 April 2023	14.53%	£974.70	08 April 2024	12.80%	Permit prices are required to increase in line with RPI.
Place	Residents Parking Band 7	All Other Zones	Permit 1	3 month permit	£102.00	03 April 2023	14.61%	£115.00	08 April 2024	12.75%	Permit prices are required to increase in line with RPI.
Place	Residents Parking Band 7	All Other Zones	Permit 1	6 month permit	£183.80	03 April 2023	14.59%	£207.30	08 April 2024	12.79%	Permit prices are required to increase in line with RPI.
Place	Residents Parking Band 7	All Other Zones	Permit 1	12 month permit	£306.30	03 April 2023	14.55%	£345.50	08 April 2024	12.80%	Permit prices are required to increase in line with RPI.
Place	Residents Parking Band 7	All Other Zones	Permit 2	3 month permit	£132.60	03 April 2023	14.61%	£149.50	08 April 2024	12.75%	Permit prices are required to increase in line with RPI.
Place	Residents Parking Band 7	All Other Zones	Permit 2	6 month permit	£238.90	03 April 2023	14.53%	£269.50	08 April 2024	12.81%	Permit prices are required to increase in line with RPI.
Place	Residents Parking Band 7	All Other Zones	Permit 2	12 month permit	£398.20	03 April 2023	14.52%	£449.20	08 April 2024	12.81%	Permit prices are required to increase in line with RPI.
Place	Residents Parking - Band 1 Engine size 0 - 1000cc	Zone K	Permit 1	12 month permit	£15.30	03 April 2023	11.68%	£16.80	08 April 2024	9.80%	Permit prices are required to increase in line with RPI.
Place	Residents Parking - Band 1	Zone K	Permit 2	12 month permit	£18.30	03 April 2023	11.59%	£20.10	08 April 2024	9.84%	Permit prices are required to increase in line with RPI.
Place	Residents Parking - Band 2 Engine size 1001 - 1200cc	Zone K	Permit 1	3 month permit	£12.00	03 April 2023	12.15%	£13.20	08 April 2024	10.00%	Permit prices are required to increase in line with RPI.
Place	Residents Parking - Band 2	Zone K	Permit 1	6 month permit	£21.60	03 April 2023	11.92%	£23.80	08 April 2024	10.19%	Permit prices are required to increase in line with RPI.
Place	Residents Parking - Band 2	Zone K	Permit 1	12 month permit	£36.00	03 April 2023	12.15%	£39.70	08 April 2024	10.28%	Permit prices are required to increase in line with RPI.
Place	Residents Parking - Band 2	Zone K	Permit 2	3 month permit	£14.40	03 April 2023	12.50%	£15.80	08 April 2024	9.72%	Permit prices are required to increase in line with RPI.
Place	Residents Parking - Band 2	Zone K	Permit 2	6 month permit	£25.90	03 April 2023	12.12%	£28.60	08 April 2024	10.42%	Permit prices are required to increase in line with RPI.
Place	Residents Parking - Band 2	Zone K	Permit 2	12 month permit	£43.20	03 April 2023	11.92%	£47.70	08 April 2024	10.42%	Permit prices are required to increase in line with RPI.
Place	Residents Parking - Band 3 Engine size 1201 - 1800cc	Zone K	Permit 1	3 month permit	£17.10	03 April 2023	11.76%	£18.90	08 April 2024	10.53%	Permit prices are required to increase in line with RPI.
Place	Residents Parking - Band 3	Zone K	Permit 1	6 month permit	£30.80	03 April 2023	12.00%	£34.00	08 April 2024	10.39%	Permit prices are required to increase in line with RPI.
Place	Residents Parking - Band 3	Zone K	Permit 1	12 month permit	£51.40	03 April 2023	11.98%	£56.70	08 April 2024	10.31%	Permit prices are required to increase in line with RPI.
Place	Residents Parking - Band 3	Zone K	Permit 2	3 month permit	£21.40	03 April 2023	12.04%	£23.60	08 April 2024	10.28%	Permit prices are required to increase in line with RPI.
Place	Residents Parking - Band 3	Zone K	Permit 2	6 month permit	£38.60	03 April 2023	12.21%	£42.50	08 April 2024	10.10%	Permit prices are required to increase in line with RPI.
Place	Residents Parking - Band 3	Zone K	Permit 2	12 month permit	£64.30	03 April 2023	12.02%	£70.90	08 April 2024	10.26%	Permit prices are required to increase in line with RPI.
Place	Residents Parking - Band 4 Engine size 1801 - 2000cc	Zone K	Permit 1	3 month permit	£20.70	03 April 2023	12.50%	£23.00	08 April 2024	11.11%	Permit prices are required to increase in line with RPI.
Place	Residents Parking - Band 4	Zone K	Permit 1	6 month permit	£37.40	03 April 2023	12.65%	£41.40	08 April 2024	10.70%	Permit prices are required to increase in line with RPI.
Place	Residents Parking - Band 4	Zone K	Permit 1	12 month permit	£62.30	03 April 2023	12.45%	£69.10	08 April 2024	10.91%	Permit prices are required to increase in line with RPI.
Place	Residents Parking - Band 4	Zone K	Permit 2	3 month permit	£25.90	03 April 2023	12.61%	£28.70	08 April 2024	10.81%	Permit prices are required to increase in line with RPI.
Place	Residents Parking - Band 4	Zone K	Permit 2	6 month permit	£46.70	03 April 2023	12.53%	£51.80	08 April 2024	10.92%	Permit prices are required to increase in line with RPI.
Place	Residents Parking - Band 4	Zone K	Permit 2	12 month permit	£77.90	03 April 2023	12.57%	£86.30	08 April 2024	10.78%	Permit prices are required to increase in line with RPI.
Place	Residents Parking - Band 5 Engine size 2001 - 2500cc	Zone K	Permit 1	3 month permit	£24.40	03 April 2023	12.96%	£27.20	08 April 2024	11.48%	Permit prices are required to increase in line with RPI.
Place	Residents Parking - Band 5	Zone K	Permit 1	6 month permit	£44.00	03 April 2023	13.11%	£49.00	08 April 2024	11.36%	Permit prices are required to increase in line with RPI.
Place	Residents Parking - Band 5	Zone K	Permit 1	12 month permit	£73.40	03 April 2023	13.10%	£81.70	08 April 2024	11.31%	Permit prices are required to increase in line with RPI.
Place	Residents Parking - Band 5	Zone K	Permit 2	3 month permit	£30.50	03 April 2023	12.96%	£34.00	08 April 2024	11.48%	Permit prices are required to increase in line with RPI.

Service	Area	Detail	Additional Detail	Unit of Charge	Charge	Effective from	Increase	Charge	Effective From	% Increase	Reason for Variation (only if not 5%)
Place	Residents Parking - Band 5	Zone K	Permit 2	6 month permit	£55.00	03 April 2023	12.94%	£61.30	08 April 2024	11.45%	Permit prices are required to increase in line with RPI.
Place	Residents Parking - Band 5	Zone K	Permit 2	12 month permit	£91.70	03 April 2023	12.93%	£102.10	08 April 2024	11.34%	Permit prices are required to increase in line with RPI.
Place	Residents Parking - Band 6 Engine size 2501 - 3000cc	Zone K	Permit 1	3 month permit	£31.70	03 April 2023	13.62%	£35.40	08 April 2024	11.67%	Permit prices are required to increase in line with RPI.
Place	Residents Parking - Band 6	Zone K	Permit 1	6 month permit	£57.10	03 April 2023	13.52%	£63.90	08 April 2024	11.91%	Permit prices are required to increase in line with RPI.
Place	Residents Parking - Band 6	Zone K	Permit 1	12 month permit	£95.20	03 April 2023	13.47%	£106.50	08 April 2024	11.87%	Permit prices are required to increase in line with RPI.
Place	Residents Parking - Band 6	Zone K	Permit 2	3 month permit	£41.20	03 April 2023	13.50%	£46.10	08 April 2024	11.89%	Permit prices are required to increase in line with RPI.
Place	Residents Parking - Band 6	Zone K	Permit 2	6 month permit	£74.30	03 April 2023	13.61%	£83.00	08 April 2024	11.71%	Permit prices are required to increase in line with RPI.
Place	Residents Parking - Band 6	Zone K	Permit 2	12 month permit	£123.80	03 April 2023	13.47%	£138.40	08 April 2024	11.79%	Permit prices are required to increase in line with RPI.
Place	Residents Parking - Band 7 Engine size 3001cc+	Zone K	Permit 1	3 month permit	£44.80	03 April 2023	14.58%	£50.60	08 April 2024	12.95%	Permit prices are required to increase in line with RPI.
Place	Residents Parking - Band 7	Zone K	Permit 1	6 month permit	£80.80	03 April 2023	14.45%	£91.20	08 April 2024	12.87%	Permit prices are required to increase in line with RPI.
Place	Residents Parking - Band 7	Zone K	Permit 1	12 month permit	£134.70	03 April 2023	14.54%	£152.00	08 April 2024	12.84%	Permit prices are required to increase in line with RPI.
Place	Residents Parking - Band 7	Zone K	Permit 2	3 month permit	£58.30	03 April 2023	14.54%	£65.80	08 April 2024	12.86%	Permit prices are required to increase in line with RPI.
Place	Residents Parking - Band 7	Zone K	Permit 2	6 month permit	£105.10	03 April 2023	14.61%	£118.50	08 April 2024	12.75%	Permit prices are required to increase in line with RPI.
Place	Residents Parking - Band 7	Zone K	Permit 2	12 month permit	£175.20	03 April 2023	14.58%	£197.60	08 April 2024	12.79%	Permit prices are required to increase in line with RPI.
Place	Parking Permits	Diesel Surcharge - resident permits		3 month permit	£12.50	03 April 2023	25.00%	£15.00	08 April 2024	20.00%	Annual increase of £10 - helps to support air quality policies.
Place	Parking Permits	Diesel Surcharge - resident permits		6 month permit	£25.00	03 April 2023	25.00%	£30.00	08 April 2024	20.00%	Annual increase of £10 - helps to support air quality policies.
Place	Parking Permits	Diesel Surcharge - resident permits		12 month permit	£50.00	03 April 2023	25.00%	£60.00	08 April 2024	20.00%	Annual increase of £10 - helps to support air quality policies.
Place	Parking Permits	Garage Permits	Permits 1-3	Annual	£350.00	23 June 2023	n/a	£387.80	08 April 2024	10.80%	Permit prices are required to increase in line with RPI.
Place	Parking Permits	Garage Permits	Permits 4-7	Annual	£425.00	23 June 2023	n/a	£470.90	08 April 2024	10.80%	Permit prices are required to increase in line with RPI.
Place	Parking Permits	Garage Permits	Permit 8	Annual	£500.00	23 June 2023	n/a	£554.00	08 April 2024	10.80%	Permit prices are required to increase in line with RPI.
Place	Priority Parking Permits - Band 1 Engine size 0 - 1000cc	All Zones	Permit 1	12 month permit	£11.50	03 April 2023	11.65%	£12.70	08 April 2024	10.43%	Permit prices are required to increase in line with RPI.
Place	Priority Parking Permits - Band 1	All Zones	Permit 2	12 month permit	£13.80	03 April 2023	11.29%	£15.20	08 April 2024	10.14%	Permit prices are required to increase in line with RPI.
Place	Priority Parking Permits - Band 2 Engine size 1001 - 1200cc	All Zones	Permit 1	3 month permit	£9.00	03 April 2023	11.11%	£10.00	08 April 2024	11.11%	Permit prices are required to increase in line with RPI.
Place	Priority Parking Permits - Band 2	All Zones	Permit 1	6 month permit	£16.30	03 April 2023	11.64%	£18.00	08 April 2024	10.43%	Permit prices are required to increase in line with RPI.
Place	Priority Parking Permits - Band 2	All Zones	Permit 1	12 month permit	£27.20	03 April 2023	11.93%	£30.00	08 April 2024	10.29%	Permit prices are required to increase in line with RPI.
Place	Priority Parking Permits - Band 2	All Zones	Permit 2	3 month permit	£10.90	03 April 2023	12.37%	£12.00	08 April 2024	10.09%	Permit prices are required to increase in line with RPI.
Place	Priority Parking Permits - Band 2	All Zones	Permit 2	6 month permit	£19.60	03 April 2023	12.00%	£21.60	08 April 2024	10.20%	Permit prices are required to increase in line with RPI.
Place	Priority Parking Permits - Band 2	All Zones	Permit 2	12 month permit	£32.70	03 April 2023	11.99%	£36.10	08 April 2024	10.40%	Permit prices are required to increase in line with RPI.
Place	Priority Parking Permits - Band 3 Engine size 1201 - 1800cc	All Zones	Permit 1	3 month permit	£12.90	03 April 2023	12.17%	£14.30	08 April 2024	10.85%	Permit prices are required to increase in line with RPI.
Place	Priority Parking Permits - Band 3	All Zones	Permit 1	6 month permit	£23.30	03 April 2023	12.02%	£25.70	08 April 2024	10.30%	Permit prices are required to increase in line with RPI.
Place	Priority Parking Permits - Band 3	All Zones	Permit 1	12 month permit	£38.90	03 April 2023	12.10%	£42.90	08 April 2024	10.28%	Permit prices are required to increase in line with RPI.
Place	Priority Parking Permits - Band 3	All Zones	Permit 2	3 month permit	£16.20	03 April 2023	12.50%	£17.80	08 April 2024	9.88%	Permit prices are required to increase in line with RPI.
Place	Priority Parking Permits - Band 3	All Zones	Permit 2	6 month permit	£29.20	03 April 2023	12.31%	£32.20	08 April 2024	10.27%	Permit prices are required to increase in line with RPI.
Place	Priority Parking Permits - Band 3	All Zones	Permit 2	12 month permit	£48.70	03 April 2023	12.21%	£53.70	08 April 2024	10.27%	Permit prices are required to increase in line with RPI.
Place	Priority Parking Permits - Band 4 Engine size 1801 - 2000cc	All Zones	Permit 1	3 month permit	£15.70	03 April 2023	12.95%	£17.40	08 April 2024	10.83%	Permit prices are required to increase in line with RPI.
Place	Priority Parking Permits - Band 4	All Zones	Permit 1	6 month permit	£28.30	03 April 2023	12.75%	£31.30	08 April 2024	10.60%	Permit prices are required to increase in line with RPI.
Place	Priority Parking Permits - Band 4	All Zones	Permit 1	12 month permit	£47.20	03 April 2023	12.65%	£52.20	08 April 2024	10.59%	Permit prices are required to increase in line with RPI.
Place	Priority Parking Permits - Band 4	All Zones	Permit 2	3 month permit	£19.60	03 April 2023	12.64%	£21.70	08 April 2024	10.71%	Permit prices are required to increase in line with RPI.
Place	Priority Parking Permits - Band 4	All Zones	Permit 2	6 month permit	£35.40	03 April 2023	12.74%	£39.20	08 April 2024	10.73%	Permit prices are required to increase in line with RPI.
Place	Priority Parking Permits - Band 4	All Zones	Permit 2	12 month permit	£59.00	03 April 2023	12.60%	£65.30	08 April 2024	10.68%	Permit prices are required to increase in line with RPI.
Place	Priority Parking Permits - Band 5 Engine size 2001 - 2500cc	All Zones	Permit 1	3 month permit	£18.50	03 April 2023	13.50%	£20.50	08 April 2024	10.81%	Permit prices are required to increase in line with RPI.
Place	Priority Parking Permits - Band 5	All Zones	Permit 1	6 month permit	£33.30	03 April 2023	12.88%	£37.10	08 April 2024	11.41%	Permit prices are required to increase in line with RPI.
Place	Priority Parking Permits - Band 5	All Zones	Permit 1	12 month permit	£55.50	03 April 2023	13.03%	£61.80	08 April 2024	11.35%	Permit prices are required to increase in line with RPI.
Place	Priority Parking Permits - Band 5	All Zones	Permit 2	3 month permit	£23.10	03 April 2023	13.24%	£25.70	08 April 2024	11.26%	Permit prices are required to increase in line with RPI.
Place	Priority Parking Permits - Band 5	All Zones	Permit 2	6 month permit	£41.60	03 April 2023	13.04%	£46.30	08 April 2024	11.30%	Permit prices are required to increase in line with RPI.
Place	Priority Parking Permits - Band 5	All Zones	Permit 2	12 month permit	£69.40	03 April 2023	13.03%	£77.30	08 April 2024	11.38%	Permit prices are required to increase in line with RPI.
Place	Priority Parking Permits - Band 6 Engine size 2501 - 3000cc	All Zones	Permit 1	3 month permit	£24.00	03 April 2023	13.74%	£26.80	08 April 2024	11.67%	Permit prices are required to increase in line with RPI.
Place	Priority Parking Permits - Band 6	All Zones	Permit 1	6 month permit	£43.20	03 April 2023	13.39%	£48.30	08 April 2024	11.81%	Permit prices are required to increase in line with RPI.
Place	Priority Parking Permits - Band 6	All Zones	Permit 1	12 month permit	£72.10	03 April 2023	13.54%	£80.60	08 April 2024	11.79%	Permit prices are required to increase in line with RPI.
Place	Priority Parking Permits - Band 6	All Zones	Permit 2	3 month permit	£31.20	03 April 2023	13.87%	£34.90	08 April 2024	11.86%	Permit prices are required to increase in line with RPI.
Place	Priority Parking Permits - Band 6	All Zones	Permit 2	6 month permit	£56.20	03 April 2023	13.54%	£62.80	08 April 2024	11.74%	Permit prices are required to increase in line with RPI.

Service	Area	Detail	Additional Detail	Unit of Charge	Charge	Effective from	Increase	Charge	Effective From	% Increase	Reason for Variation (only if not 5%)
Place	Priority Parking Permits - Band 6	All Zones	Permit 2	12 month permit	£93.70	03 April 2023	13.58%	£104.80	08 April 2024	11.85%	Permit prices are required to increase in line with RPI.
Place	Priority Parking Permits - Band 7 Engine size 3001cc+	All Zones	Permit 1	3 month permit	£33.90	03 April 2023	14.53%	£38.30	08 April 2024	12.98%	Permit prices are required to increase in line with RPI.
Place	Priority Parking Permits - Band 7	All Zones	Permit 1	6 month permit	£61.20	03 April 2023	14.61%	£69.00	08 April 2024	12.75%	Permit prices are required to increase in line with RPI.
Place	Priority Parking Permits - Band 7	All Zones	Permit 1	12 month permit	£102.00	03 April 2023	14.61%	£115.00	08 April 2024	12.75%	Permit prices are required to increase in line with RPI.
Place	Priority Parking Permits - Band 7	All Zones	Permit 2	3 month permit	£44.10	03 April 2023	14.55%	£49.80	08 April 2024	12.93%	Permit prices are required to increase in line with RPI.
Place	Priority Parking Permits - Band 7	All Zones	Permit 2	6 month permit	£79.50	03 April 2023	14.55%	£89.70	08 April 2024	12.83%	Permit prices are required to increase in line with RPI.
Place	Priority Parking Permits - Band 7	All Zones	Permit 2	12 month permit	£132.60	03 April 2023	14.61%	£149.50	08 April 2024	12.75%	Permit prices are required to increase in line with RPI.
Place	Business parking permits	Extended parking zones	Permit 1	12 month permit	£409.20	03 April 2023	12.51%	£453.40	08 April 2024	10.80%	Permit prices are required to increase in line with RPI.
Place	Business parking permits	Extended parking zones	Permit 2	12 month permit	£453.10	03 April 2023	12.52%	£502.00	08 April 2024	10.79%	Permit prices are required to increase in line with RPI.
Place	Retail parking permits	Peripheral parking zones	Permit 1	12 month permit	£537.80	03 April 2023	12.51%	£595.90	08 April 2024	10.80%	Permit prices are required to increase in line with RPI.
Place	Retail parking permits	Extended parking zones	Permit 1	12 month permit	£409.20	03 April 2023	12.51%	£453.40	08 April 2024	10.80%	Permit prices are required to increase in line with RPI.
Place	Retail parking permits	Extended parking zones	Permit 2	12 month permit	£453.10	03 April 2023	12.52%	£502.00	08 April 2024	10.79%	Permit prices are required to increase in line with RPI.
Place	Trades parking permit - monthly	All zones		1 month permit	£146.10	03 April 2023	12.47%	£161.90	08 April 2024	10.81%	Permit prices are required to increase in line with RPI.
Place	Trades parking permit - annual	All zones		12 month permit	£1,520.20	03 April 2023	12.52%	£1,684.40	08 April 2024	10.80%	Permit prices are required to increase in line with RPI.
Place	Parks	Event Charges	Estates team lease preparation	per application - from	£100.00	01 April 2023	19.05%	£100.00	01 April 2024	0.00%	
Place	Garden Aid	Grass cutting up to 100 m2		per Year	£100.00	01 April 2023	0.00%	£179.32	01 April 2024	79.32%	full cost recovery and expand area to one charge
Place	Garden Aid	Grass cutting 101 - 200 m2		per Year	£138.00	01 April 2023	0.00%	£239.25	01 April 2024	73.37%	full cost recovery and expand area to one charge
Place	Garden Aid	Grass cutting 201 - 300 m2		per Year	£150.00	01 April 2023	0.00%	£258.76	01 April 2024	72.51%	full cost recovery
Place	Garden Aid	Grass cutting 301 - 500 m2		per Year	£176.00	01 April 2023	0.00%	£316.77	01 April 2024	79.98%	full cost recovery
Place	Garden Aid	Grass cutting 501 - 1000 m2		per Year	£231.00	01 April 2023	0.00%	£427.90	01 April 2024	85.24%	full cost recovery and expand area to one charge
Place	Garden Aid	Hedge trimming up to 50 m2 (max 1.8m high)		per Year	£56.00	01 April 2023	0.00%	£65.13	01 April 2024	16.30%	full cost recovery
Place	Garden Aid	Hedge trimming 51 - 100 m2 (max 1.8m high)		per Year	£68.00	01 April 2023	0.00%	£89.69	01 April 2024	31.90%	full cost recovery
Place	Garden Aid	Hedge trimming 101 - 150 m2 (max 1.8m high)		per Year	£81.00	01 April 2023	0.00%	£114.80	01 April 2024	41.73%	full cost recovery
Place	Garden Aid	Hedge trimming 151 - 200 m2 (max 1.8m high)		per Year	£81.00	01 April 2023	0.00%	£170.98	01 April 2024	111.09%	full cost recovery
Place	Garden Aid	Hedge trimming 201 - 300 m2 (max 1.8m high)		per Year	£90.00	01 April 2023	0.00%	£179.13	01 April 2024	99.03%	full cost recovery
Place	Garden Aid	Hedge trimming 301 - 600m2 (max 1.8m high)		per Year	£163.00	01 April 2023	0.00%	£280.87	01 April 2024	72.31%	full cost recovery and expand area to one charge
Place	Cremation Charges	Mortonhall Crematorium	Additional work charge - obitus			01 April 2023	n/a	£23.10	01 April 2024	n/a	
Place	Cremation Charges	Mortonhall Crematorium	Obitus - Themed tribute			01 April 2023	n/a	£99.75	01 April 2024	n/a	
Place	Cremation Charges	Mortonhall Crematorium	Obitus - Bespoke tribute			01 April 2023	n/a	£504.00	01 April 2024	n/a	
Place	Cremation Charges	Mortonhall Crematorium	Obitus - video book			01 April 2023	n/a	£99.75	01 April 2024	n/a	
Place	Cremation Charges	Mortonhall Crematorium	Obitus - Memory box			01 April 2023	n/a	£136.50	01 April 2024	n/a	
Place	Cremation Charges	Mortonhall Crematorium	Obitus - Bundle – halo photo, music slideshow, webcast live and on demand with keepsake			01 April 2023	n/a	£200.34	01 April 2024	n/a	
Place	Garden Waste	Garden Waste - domestic collections			£35.00	01 November 2023	n/a	£40.00	01 November 2024	14.29%	Charge based on full cost recovery, last uplift was October 2021
Place	HRA	Social Bedsit (house or flat)	Annual Rent Charge	per year	£4,235.59	01 April 2023	3.00%	£4,447.37	01 April 2024	5.00%	Current proposed rent increase but subject to change and will be updated/confirmed later once agreed by officers
Place	HRA	1 bed flat- Social	Annual Rent Charge	per year	£4,720.38	01 April 2023	3.00%	£4,956.40	01 April 2024	5.00%	Current proposed rent increase but subject to change and will be updated/confirmed later once agreed by officers
Place	HRA	1 bed house- Social	Annual Rent Charge	per year	£4,961.20	01 April 2023	3.00%	£5,209.26	01 April 2024	5.00%	Current proposed rent increase but subject to change and will be updated/confirmed later once agreed by officers
Place	HRA	2 bed flat- Social	Annual Rent Charge	per year	£5,486.91	01 April 2023	3.00%	£5,761.25	01 April 2024	5.00%	Current proposed rent increase but subject to change and will be updated/confirmed later once agreed by officers
Place	HRA	2 bed house- Social	Annual Rent Charge	per year	£5,728.78	01 April 2023	3.00%	£6,015.21	01 April 2024	5.00%	Current proposed rent increase but subject to change and will be updated/confirmed later once agreed by officers
Place	HRA	3 bed flat- Social	Annual Rent Charge	per year	£6,253.96	01 April 2023	3.00%	£6,566.66	01 April 2024	5.00%	Current proposed rent increase but subject to change and will be updated/confirmed later once agreed by officers
Place	HRA	3 bed house- Social	Annual Rent Charge	per year	£6,495.31	01 April 2023	3.00%	£6,820.07	01 April 2024	5.00%	Current proposed rent increase but subject to change and will be updated/confirmed later once agreed by officers
Place	HRA	4+bed flat- Social	Annual Rent Charge	per year	£6,656.90	01 April 2023	3.00%	£6,989.75	01 April 2024	5.00%	Current proposed rent increase but subject to change and will be updated/confirmed later once agreed by officers
Place	HRA	4 bed house- Social	Annual Rent Charge	per year	£6,898.77	01 April 2023	3.00%	£7,243.71	01 April 2024	5.00%	Current proposed rent increase but subject to change and will be updated/confirmed later once agreed by officers
Place	HRA	1 bedroom flat Gracemount- MMR	Annual Rent Charge	per year	£6,394.56	01 April 2023	3.00%	£6,714.29	01 April 2024	5.00%	Current proposed rent increase but subject to change and will be updated/confirmed later once agreed by officers
Place	HRA	1 bedroom flat Greendykes- MMR	Annual Rent Charge	per year	£6,049.93	01 April 2023	3.00%	£6,352.43	01 April 2024	5.00%	Current proposed rent increase but subject to change and will be updated/confirmed later once agreed by officers

Service	Area	Detail	Additional Detail	Unit of Charge	Charge	Effective from	Increase	Charge	Effective From	% Increase	Reason for Variation (only if not 5%)
Place	HRA	1 bedroom flat Pennywell- MMR	Annual Rent Charge	per year	£6,189.06	01 April 2023	3.00%	£6,498.51	01 April 2024	5.00%	Current proposed rent increase but subject to change and will be updated/confirmed later once agreed by officers
Place	HRA	2 bedroom flat Cakemuir- MMR	Annual Rent Charge	per year	£8,103.92	01 April 2023	3.00%	£8,509.11	01 April 2024	5.00%	Current proposed rent increase but subject to change and will be updated/confirmed later once agreed by officers
Place	HRA	2 bedroom flat Gracemount- MMR	Annual Rent Charge	per year	£7,967.37	01 April 2023	3.00%	£8,365.74	01 April 2024	5.00%	Current proposed rent increase but subject to change and will be updated/confirmed later once agreed by officers
Place	HRA	2 bedroom flat Greendykes- MMR	Annual Rent Charge	per year	£7,333.21	01 April 2023	3.00%	£7,699.87	01 April 2024	5.00%	Current proposed rent increase but subject to change and will be updated/confirmed later once agreed by officers
Place	HRA	2 bedroom flat Pennywell- MMR	Annual Rent Charge	per year	£7,471.83	01 April 2023	3.00%	£7,845.42	01 April 2024	5.00%	Current proposed rent increase but subject to change and will be updated/confirmed later once agreed by officers
Place	HRA	3 bedroom flat Cakemuir- MMR	Annual Rent Charge	per year	£8,841.29	01 April 2023	3.00%	£9,283.35	01 April 2024	5.00%	Current proposed rent increase but subject to change and will be updated/confirmed later once agreed by officers
Place	HRA	3 bedroom flat Greendykes- MMR	Annual Rent Charge	per year	£9,778.33	01 April 2023	3.00%	£10,267.25	01 April 2024	5.00%	Current proposed rent increase but subject to change and will be updated/confirmed later once agreed by officers
Place	HRA	3 bedroom house Cakemuir- MMR	Annual Rent Charge	per year	£9,079.96	01 April 2023	3.00%	£9,533.96	01 April 2024	5.00%	Current proposed rent increase but subject to change and will be updated/confirmed later once agreed by officers
Place	HRA	3 bedroom house Greendykes- MMR	Annual Rent Charge	per year	£10,007.39	01 April 2023	3.00%	£10,507.86	01 April 2024	5.00%	Current proposed rent increase but subject to change and will be updated/confirmed later once agreed by officers
Place	HRA	Homeless Temporary Accommodation	Core Furniture	per fortnight	£19.02	01 April 2023	3.00%	£20.00	01 April 2024	5.15%	
Place	HRA	Stair Cleaning Charge	Tenants and Occupiers	per fortnight	£4.14	01 April 2023	3.00%	£4.35	01 April 2024	5.00%	Increase in line with rent increase, final position yet to be established and agreed by officers. Update to follow later
Place	HRA	Homeless Temporary Accommodation	Dispersed flats - Rent 0 APT	per week	£89.43	01 April 2023	3.00%	£93.91	01 April 2024	5.00%	Current proposed rent increase but subject to change and will be updated/confirmed later once agreed by officers
Place	HRA	Homeless Temporary Accommodation	Dispersed flats - Rent 1 APT	per week	£98.41	01 April 2023	3.00%	£103.33	01 April 2024	5.00%	Current proposed rent increase but subject to change and will be updated/confirmed later once agreed by officers
Place	HRA	Homeless Temporary Accommodation	Dispersed flats - Rent 2 APT	per week	£112.57	01 April 2023	3.00%	£118.20	01 April 2024	5.00%	Current proposed rent increase but subject to change and will be updated/confirmed later once agreed by officers
Place	HRA	Homeless Temporary Accommodation	Dispersed flats - Rent 3 APT	per week	£126.74	01 April 2023	3.00%	£133.08	01 April 2024	5.00%	Current proposed rent increase but subject to change and will be updated/confirmed later once agreed by officers
Place	HRA	Homeless Temporary Accommodation	Dispersed flats - Rent 4 APT	per week	£134.19	01 April 2023	3.00%	£140.90	01 April 2024	5.00%	Current proposed rent increase but subject to change and will be updated/confirmed later once agreed by officers
Place	HRA	Homeless Temporary Accommodation	Dispersed flats - Service Charge	per week	£363.19	01 April 2023	3.00%	£381.35	01 April 2024	5.00%	
Place	HRA	Homeless Temporary Accommodation	Dispersed flats (Leased to HRA) - Rent 1 APT	per week	£127.33	01 April 2023	3.00%	£133.70	01 April 2024	5.00%	Current proposed rent increase but subject to change and will be updated/confirmed later once agreed by officers
Place	HRA	Homeless Temporary Accommodation	Dispersed flats (Leased to HRA) - Rent 2 APT	per week	£154.28	01 April 2023	3.00%	£162.00	01 April 2024	5.00%	Current proposed rent increase but subject to change and will be updated/confirmed later once agreed by officers
Place	HRA	Homeless Temporary Accommodation	Dispersed flats (Leased to HRA) - Rent 3 APT	per week	£192.06	01 April 2023	3.00%	£201.67	01 April 2024	5.00%	Current proposed rent increase but subject to change and will be updated/confirmed later once agreed by officers
Place	HRA	Homeless Temporary Accommodation	Dispersed flats (Leased to HRA) - Service Charge	per week	£61.80	01 April 2023	3.00%	£64.89	01 April 2024	5.00%	
Place	HRA	Homeless Temporary Accommodation	Oxgangs - Rent (2 room Flat)	per week	£50.03	01 April 2023	3.00%	£52.53	01 April 2024	5.00%	Current proposed rent increase but subject to change and will be updated/confirmed later once agreed by officers
Place	HRA	Homeless Temporary Accommodation	Oxgangs - Rent (3 room Flat)	per week	£36.32	01 April 2023	3.00%	£38.13	01 April 2024	5.00%	Current proposed rent increase but subject to change and will be updated/confirmed later once agreed by officers
Place	HRA	Homeless Temporary Accommodation	Oxgangs - Service Charge	per week	£341.63	01 April 2023	3.00%	£358.71	01 April 2024	5.00%	
Place	HRA	Homeless Temporary Accommodation	Broomhouse - Rent per week	per week	£40.75	01 April 2023	3.00%	£42.79	01 April 2024	5.00%	Current proposed rent increase but subject to change and will be updated/confirmed later once agreed by officers
Place	HRA	Homeless Temporary Accommodation	Broomhouse - Service Charge	per week	£382.82	01 April 2023	3.00%	£401.96	01 April 2024	5.00%	
Place	HRA	Homeless Temporary Accommodation	Crewe Road Ground Floor - Rent	per week	£34.06	01 April 2023	3.00%	£35.77	01 April 2024	5.00%	Current proposed rent increase but subject to change and will be updated/confirmed later once agreed by officers
Place	HRA	Homeless Temporary Accommodation	Crewe Road - All other floors Rent	per week	£32.52	01 April 2023	3.00%	£34.14	01 April 2024	5.00%	Current proposed rent increase but subject to change and will be updated/confirmed later once agreed by officers
Place	HRA	Homeless Temporary Accommodation	Crewe Road - Service Charge	per week	£386.74	01 April 2023	3.00%	£406.07	01 April 2024	5.00%	

Service	Area	Detail	Additional Detail	Unit of Charge	Charge	Effective from	Increase	Charge	Effective From	% Increase	Reason for Variation (only if not 5%)
Place	HRA	Homeless Temporary Accommodation	West Pilton View (Leased to HRA) - Rent - RSL owner per week		£127.33	01 April 2023	3.00%	£133.70	01 April 2024	5.00%	Current proposed rent increase but subject to change and will be updated/confirmed later once agreed by officers
Place	HRA	Homeless Temporary Accommodation	West Pilton View (Leased to HRA) - Service Charge	per week	£61.80	01 April 2023	3.00%	£64.89	01 April 2024	5.00%	
Place	HRA	Homeless Temporary Accommodation	West Pilton Park (Single Occupancy) - Rent	per week	£47.38	01 April 2023	3.00%	£49.75	01 April 2024	5.00%	Current proposed rent increase but subject to change and will be updated/confirmed later once agreed by officers
Place	HRA	Homeless Temporary Accommodation	West Pilton Park (Single occupancy) - Service Charge	per week	£555.59	01 April 2023	3.00%	£583.36	01 April 2024	5.00%	
Place	HRA	Homeless Temporary Accommodation	West Pilton Park (Family occupancy) - Service Charge	per week	£687.11	01 April 2023	3.00%	£721.46	01 April 2024	5.00%	
Place	HRA	Homeless Temporary Accommodation	Bruntsfield (Leased to HRA) - Rent	per week	£127.33	01 April 2023	3.00%	£133.70	01 April 2024	5.00%	Current proposed rent increase but subject to change and will be updated/confirmed later once agreed by officers
Place	HRA	Homeless Temporary Accommodation	Bruntsfield (Leased to HRA) - Service Charge	per week	£61.80	01 April 2023	3.00%	£64.89	01 April 2024	5.00%	
Place	HRA	Homeless Temporary Accommodation	Bingham	per week	£55.82	01 April 2023	3.00%	£58.60	01 April 2024	5.00%	Current proposed rent increase but subject to change and will be updated/confirmed later once agreed by officers
Place	HRA	Homeless Temporary Accommodation	Bingham - Service charge	per week	£530.07	01 April 2023	3.00%	£556.57	01 April 2024	5.00%	
Place	HRA	Homeless Temporary Accommodation	Leith Street - Rent	per week	£126.67	01 April 2023		£133.00	01 April 2024	5.00%	Current proposed rent increase but subject to change and will be updated later once agreed with by officers
Place	HRA	Homeless Temporary Accommodation	Leith Street - Service Charge	per week	£530.07	01 April 2023	3.00%	£556.57	01 April 2024	5.00%	
Place	HRA	Homeless Temporary Accommodation	Castlecliff Hostel - Rent - RSL owned	per week	£127.33	01 April 2023	3.00%	£133.70	01 April 2024	5.00%	Current proposed rent increase but subject to change and will be updated/confirmed later once agreed by officers
Place	HRA	Homeless Temporary Accommodation	Castlecliff Hostel - Service Charge	per week	£61.80	01 April 2023	3.00%	£64.89	01 April 2024	5.00%	
Place	HRA	Homeless Temporary Accommodation	Randolph Hostel - Rent	per week	£361.94	01 April 2023	3.00%	£380.04	01 April 2024	5.00%	Current proposed rent increase but subject to change and will be updated/confirmed later once agreed by officers
Place	Licences	Animal Boarding - Commercial Kennels (plus any vet inspection)	new fee structure approved Nov 2018	1 Year	£413.00	01 April 2023	11.07%	£434.00	01 April 2024	5.08%	
Place	Licences	Animal Boarding - Home Boarding or Dog Day Care (1-10 Animals) (plus any vet inspection)	new fee structure approved Nov 2018	1 Year	£192.00	01 April 2023	10.96%	£202.00	01 April 2024	5.21%	
Place	Licences	Animal Boarding - Home Boarding or Dog Day Care (>10 animals) (plus any vet inspection)	new fee structure approved Nov 2018	1 Year	£413.00	01 April 2023	11.07%	£434.00	01 April 2024	5.08%	
Place	Licences	Animal Welfare Establishment	new fee structure approved March 2022	1 Year	£436.00	01 April 2023	n/a	£458.00	01 April 2024	5.05%	
Place	Licences	Animal Rehoming Activities (other than in the course of operating a rehoming centre) 1 - 10 animals	new fee structure approved March 2022	1 Year	£173.00	01 April 2023	n/a	£182.00	01 April 2024	5.20%	
Place	Licences	Animal Rehoming Activities (other than in the course of operating a rehoming centre) > 10 animals	new fee structure approved March 2022	1 Year	£372.00	01 April 2023	n/a	£391.00	01 April 2024	5.11%	
Place	Licences	Breeding of Animals - dogs, cats and rabbits	new fee structure approved March 2022	1 Year	£372.00	01 April 2023	n/a	£391.00	01 April 2024	5.11%	
Place	Licences	Sale of Animals as Pets	new fee structure approved March 2022	1 Year	£436.00	01 April 2023	n/a	£458.00	01 April 2024	5.05%	
Place	Licences	Boat Hire - New / Renewal		1 Year	£739.00	01 April 2023	11.06%	£776.00	01 April 2024	5.01%	
Place	Licences	Boat Hire - Temporary	(6 Weeks prior to 2015/16)	up to 28 days	£247.00	01 April 2023	11.02%	£259.00	01 April 2024	4.86%	
Place	Licences	Boat Hire incl late fee @ 20%	Temporary	up to 28 days	£298.00	01 April 2023	11.28%	£313.00	01 April 2024	5.03%	
Place	Licences	Dangerous Wild Animals (plus any vet inspection)		1 Year	£413.00	01 April 2023	11.07%	£434.00	01 April 2024	5.08%	
Place	Licences	HMO - 3 Persons		3 Years	£653.00	01 April 2023	0.00%	£653.00	01 April 2024	0.00%	Ringfenced fund balance adequate.
Place	Licences	HMO - 4 Persons		3 Years	£871.00	01 April 2023	0.00%	£871.00	01 April 2024	0.00%	Ringfenced fund balance adequate.
Place	Licences	HMO - 5 Persons		3 Years	£1,089.00	01 April 2023	0.00%	£1,089.00	01 April 2024	0.00%	Ringfenced fund balance adequate.
Place	Licences	HMO - 6 Persons		3 Years	£1,367.00	01 April 2023	0.00%	£1,367.00	01 April 2024	0.00%	Ringfenced fund balance adequate.
Place	Licences	HMO - 7 Persons		3 Years	£1,646.00	01 April 2023	0.00%	£1,646.00	01 April 2024	0.00%	Ringfenced fund balance adequate.
Place	Licences	HMO - 8 Persons		3 Years	£1,924.00	01 April 2023	0.00%	£1,924.00	01 April 2024	0.00%	Ringfenced fund balance adequate.
Place	Licences	HMO - 9 Persons		3 Years	£2,202.00	01 April 2023	0.00%	£2,202.00	01 April 2024	0.00%	Ringfenced fund balance adequate.
Place	Licences	HMO - 10 Persons		3 Years	£2,481.00	01 April 2023	0.00%	£2,481.00	01 April 2024	0.00%	Ringfenced fund balance adequate.
Place	Licences	HMO - 11 Persons		3 Years	£2,759.00	01 April 2023	0.00%	£2,759.00	01 April 2024	0.00%	Ringfenced fund balance adequate.
Place	Licences	HMO - 12 Persons		3 Years	£3,037.00	01 April 2023	0.00%	£3,037.00	01 April 2024	0.00%	Ringfenced fund balance adequate.
Place	Licences	HMO - 13 Persons		3 Years	£3,315.00	01 April 2023	0.00%	£3,315.00	01 April 2024	0.00%	Ringfenced fund balance adequate.
Place	Licences	HMO - 14 Persons		3 Years	£3,594.00	01 April 2023	0.00%	£3,594.00	01 April 2024	0.00%	Ringfenced fund balance adequate.
Place	Licences	HMO - 15 Persons		3 Years	£3,872.00	01 April 2023	0.00%	£3,872.00	01 April 2024	0.00%	Ringfenced fund balance adequate.
Place	Licences	HMO - 16 Persons		3 Years	£4,150.00	01 April 2023	0.00%	£4,150.00	01 April 2024	0.00%	Ringfenced fund balance adequate.
Place	Licences	HMO - 17 Persons		3 Years	£4,429.00	01 April 2023	0.00%	£4,429.00	01 April 2024	0.00%	Ringfenced fund balance adequate.
Place	Licences	HMO - 18 Persons		3 Years	£4,707.00	01 April 2023	0.00%	£4,707.00	01 April 2024	0.00%	Ringfenced fund balance adequate.
Place	Licences	HMO - 19 Persons		3 Years	£4,985.00	01 April 2023	0.00%	£4,985.00	01 April 2024	0.00%	Ringfenced fund balance adequate.
Place	Licences	HMO - 20 Persons		3 Years	£5,264.00	01 April 2023	0.00%	£5,264.00	01 April 2024	0.00%	Ringfenced fund balance adequate.
Place	Licences	HMO - 21-30 Persons		3 Years	£5,869.00	01 April 2023	0.00%	£5,869.00	01 April 2024	0.00%	Ringfenced fund balance adequate.
Place	Licences	HMO - 31-40 Persons		3 Years	£6,474.00	01 April 2023	0.00%	£6,474.00	01 April 2024	0.00%	Ringfenced fund balance adequate.
Place	Licences	HMO - 41-100 Persons	Increase of £605 per banding of 10	3 Years	per band	01 April 2023	n/a	per band		n/a	Ringfenced fund balance adequate.
Place	Licences	HMO - 101-600 Persons	Increase of £967 per banking of 100	3 Years	per band	01 April 2023	n/a	per band		n/a	Ringfenced fund balance adequate.
Place	Licences	HMO - > 600	Increase of £968 per banking of 10	3 Years	per band	01 April 2023	n/a	per band		n/a	Ringfenced fund balance adequate.
Place	Licences	HMO -Certified Copy Licence		Per copy	£61.00	01 April 2023	0.00%	£61.00	01 April 2024	0.00%	Ringfenced fund balance adequate.
Place	Licences	Indoor Sports	New / Renewal	1 Year	£1,234.00	01 April 2023	11.14%	£1,296.00	01 April 2024	5.02%	
Place	Licences	Indoor Sports - temporary		up to 28 days	£861.00	01 April 2023	11.16%	£904.00	01 April 2024	4.99%	
Place	Licences	Indoor Sports incl late fee @ 20%	Temporary	up to 28 days	£1,032.00	01 April 2023	11.08%	£1,084.00	01 April 2024	5.04%	
Place	Licences	Indoor Sports - Community or Charitable events	non commercial	up to 6 weeks	£150.00	01 April 2023	11.17%	£158.00	01 April 2024	5.33%	
Place	Licences	Knife Dealers	New	1 Year	£277.00	01 April 2023	11.13%	£291.00	01 April 2024	5.05%	
Place	Licences	Knife Dealers	Renewal	1 Year	£207.00	01 April 2023	11.03%	£217.00	01 April 2024	4.83%	
Place	Licences	Late Hours Catering	New	1 Year	£776.00	01 April 2023	11.12%	£815.00	01 April 2024	5.03%	
Place	Licences	Late Hours Catering	Renewal	1 Year	£555.00	01 April 2023	11.10%	£583.00	01 April 2024	5.05%	
Place	Licences	Late Hours Catering	Exemption	up to 2 Months	£140.00	01 April 2023	11.41%	£147.00	01 April 2024	5.00%	
Place	Licences	Market Operators - Annual Indoor Market (within the City centre ward 11)	New/Renewal - per stall	1 Year	£70.00	01 April 2023	11.41%	£74.00	01 April 2024	5.71%	
Place	Licences	Market Operators - Annual Outdoor Market (within the city centre ward 11)	New/Renewal - per stall	1 Year	£104.00	01 April 2023	10.96%	£109.00	01 April 2024	4.81%	
Place	Licences	Market Operators (outwith ward 11)	per stall - indoor / outdoor	1 Year	£17.00	01 April 2023	10.03%	£18.00	01 April 2024	5.88%	
Place	Licences	Market Operators - temporary (outwith ward 11)	per stall - indoor / outdoor	up to 28 days	£7.00	01 April 2023	13.27%	£7.00	01 April 2024	0.00%	
Place	Licences	Market Operators - temporary incl late fee @ 20% (outwith ward 11)	per stall - indoor / outdoor	up to 28 days	£8.00	01 April 2023	10.96%	£8.00	01 April 2024	0.00%	
Place	Licences	Market Operators - Temporary within City Centre	per stall - indoor / outdoor max fee £1,000	up to 28 days	£70.00	01 April 2023	11.41%	£74.00	01 April 2024	5.71%	
Place	Licences	Market Operators - Temporary within City Centre incl late fee @ 20%	per stall - max fee £1,000	up to 28 days	£84.00	01 April 2023	11.72%	£88.00	01 April 2024	4.76%	
Place	Licences	Market Operators - Temporary Outdoor Market within City Centre	per stall - max fee £5,000	up to 28 days	£104.00	01 April 2023	10.96%	£109.00	01 April 2024	4.81%	
Place	Licences	Market Operators - Temporary Outdoor Market within City Centre incl late fee @ 20%	per stall - max fee £5,000	up to 28 days	£125.00	01 April 2023	11.34%	£131.00	01 April 2024	4.80%	
Place	Licences	Market Operators - Community markets or registered charities	20 stall max	up to 7 days per application	£150.00	01 April 2023	11.17%	£158.00	01 April 2024	5.33%	
Place	Licences	Market Operators - Community markets or registered charities incl Late fee @ 20%	20 stall max	up to 7 days on application	£179.00	01 April 2023	11.40%	£188.00	01 April 2024	5.03%	
Place	Licences	Metal Dealers	New / Renewal	1 Year	£792.00	01 April 2023	11.12%	£832.00	01 April 2024	5.05%	
Place	Licences	Metal Dealers	renewal	3 Years	£2,082.00	01 April 2023	11.12%	£2,186.00	01 April 2024	5.00%	

Service	Area	Detail	Additional Detail	Unit of Charge	Charge	Effective from	Increase	Charge	Effective From	% Increase	Reason for Variation (only if not 5%)
Place	Licences	Performing Animals	1 Year - plus vet inspection	up to 7 days per application	£737.00	01 April 2023	11.11%	£774.00	01 April 2024	5.02%	
Place	Licences	Public Entertainment - Capacity > 15,000	1 year new or temp up to 28 days		£16,625.00	01 April 2023	11.10%	£17,456.00	01 April 2024	5.00%	
Place	Licences	Public Entertainment - Capacity > 15,000 Late Fee @ 20%	1 year new or temp up to 28 days		£19,955.00	01 April 2023	11.10%	£20,953.00	01 April 2024	5.00%	
Place	Licences	Public Entertainment - Capacity 10,001 to 15,000	1 year new or temp up to 28 days		£12,854.00	01 April 2023	11.10%	£13,497.00	01 April 2024	5.00%	
Place	Licences	Public Entertainment - Capacity 10,001 to 15,000 Late Fee @ 20%	1 year new or temp up to 28 days		£15,419.00	01 April 2023	11.10%	£16,187.00	01 April 2024	4.98%	
Place	Licences	Public Entertainment - Capacity 5,001 to 10,000	1 year new or temp up to 28 days		£7,914.00	01 April 2023	11.10%	£8,310.00	01 April 2024	5.00%	
Place	Licences	Public Entertainment - Capacity 5,001 to 10,000 Late Fee @ 20%	1 year new or temp up to 28 days		£9,480.00	01 April 2023	11.10%	£9,954.00	01 April 2024	5.00%	
Place	Licences	Public Entertainment - Capacity 1,001 to 5,000	1 year new or temp up to 28 days		£3,957.00	01 April 2023	11.10%	£4,155.00	01 April 2024	5.00%	
Place	Licences	Public Entertainment - Capacity 1,001 to 5,000 Late Fee @ 20%	1 year new or temp up to 28 days		£4,749.00	01 April 2023	11.10%	£4,986.00	01 April 2024	4.99%	
Place	Licences	Public Entertainment - Capacity 201 to 1,000	1 year new or temp up to 28 days		£1,973.00	01 April 2023	11.11%	£2,072.00	01 April 2024	5.02%	
Place	Licences	Public Entertainment - Capacity 201 to 1,000 Late Fee @ 20%	1 year new or temp up to 28 days		£2,368.00	01 April 2023	11.12%	£2,486.00	01 April 2024	4.98%	
Place	Licences	Public Entertainment - Capacity 1 to 200	1 year new or temp up to 28 days		£1,319.00	01 April 2023	11.07%	£1,385.00	01 April 2024	5.00%	
Place	Licences	Public Entertainment - Capacity 1 to 200 Late Fee @ 20%	1 year new or temp up to 28 days		£1,579.00	01 April 2023	11.09%	£1,658.00	01 April 2024	5.00%	
Place	Licences	Public Entertainment - Capacity > 15,000	Renewal - 1 year		£12,467.00	01 April 2023	11.10%	£13,090.00	01 April 2024	5.00%	
Place	Licences	Public Entertainment - Capacity 10,001 to 15,000	Renewal - 1 year		£9,638.00	01 April 2023	11.11%	£10,120.00	01 April 2024	5.00%	
Place	Licences	Public Entertainment - Capacity 5,001 to 10,000	Renewal - 1 year		£5,268.00	01 April 2023	11.09%	£5,531.00	01 April 2024	4.99%	
Place	Licences	Public Entertainment - Capacity 1,001 to 5,000	Renewal - 1 year		£2,634.00	01 April 2023	11.09%	£2,766.00	01 April 2024	5.01%	
Place	Licences	Public Entertainment - Capacity 201 to 1,000	Renewal - 1 year		£1,319.00	01 April 2023	11.07%	£1,385.00	01 April 2024	5.00%	
Place	Licences	Public Entertainment - Capacity 1 to 200	Renewal - 1 year		£1,068.00	01 April 2023	11.14%	£1,121.00	01 April 2024	4.96%	
Place	Licences	Public Entertainment - Community / charitable / religious/political group, pay to enter - capacity <250		up to 28 days	No Fee	01 April 2023	n/a	No Fee	01 April 2024	n/a	
Place	Licences	Public Entertainment - Community / charitable / religious/political group, pay to enter - capacity 251 to 2,500		up to 28 days	£187.00	01 April 2023	11.31%	£196.00	01 April 2024	4.81%	
Place	Licences	Public Entertainment - Community / charitable / religious/political group, pay to enter - capacity 2,501 to 5,000		up to 28 days	£371.00	01 April 2023	11.08%	£389.00	01 April 2024	4.85%	
Place	Licences	Public Entertainment - Community / charitable / religious/political group, pay to enter - capacity 251 to 2,500		1 Year	£496.00	01 April 2023	11.21%	£521.00	01 April 2024	5.04%	
Place	Licences	Public Entertainment - Community / charitable / religious/political group, pay to enter - capacity 2,501 to 5000		1 Year	£990.00	01 April 2023	11.11%	£1,040.00	01 April 2024	5.05%	
Place	Licences	Public Entertainment - Community / charitable / religious/political group, pay to enter - capacity > 5000	discount of 25% on normal fee (see above)	1 Year	n/a	01 April 2023	n/a	n/a	01 April 2024	n/a	
Place	Licences	Public Entertainment - Community / charitable / religious/political group, free to enter - capacity < 500		up to 7 days per application	No fee	01 April 2023	n/a	No fee	01 April 2024	n/a	
Place	Licences	Public Entertainment - Community / charitable / religious/political group, free to enter - capacity 501 to 2500		up to 28 days	£187.00	01 April 2023	11.31%	£196.00	01 April 2024	4.81%	
Place	Licences	Public Entertainment - Community / charitable / religious/political group, free to enter - capacity 2501 to 5000		up to 28 days	£371.00	01 April 2023	11.08%	£390.00	01 April 2024	5.12%	
Place	Licences	Public Entertainment - Community / charitable / religious/political group, free to enter - capacity >5000	discount of 25% on normal fee (see above)	up to 28 days	n/a	01 April 2023	n/a	n/a	01 April 2024	n/a	
Place	Licences	Public Entertainment - Community / charitable / religious/political group, free to enter - capacity 501 to 2500		1 Year	£496.00	01 April 2023	11.21%	£521.00	01 April 2024	5.04%	
Place	Licences	Public Entertainment - Community / charitable / religious/political group, free to enter - capacity 2501 to 5000		1 Year	£990.00	01 April 2023	11.11%	£1,040.00	01 April 2024	5.05%	
Place	Licences	Public Entertainment - Community / charitable / religious/political group, free to enter - capacity < 5000	discount of 25% on normal fee (see above)	1 Year	n/a	01 April 2023	n/a	n/a	01 April 2024	n/a	
Place	Licences	Public Entertainment - Amusement Devices	> 20 -	1 Year or temp up to 28 days	£5,864.00	01 April 2023	11.11%	£6,157.00	01 April 2024	5.00%	
Place	Licences	Public Entertainment - Amusement Devices Late Fee @ 20%	> 20	1 Year or temp up to 28 days	£7,036.00	01 April 2023	11.09%	£7,387.00	01 April 2024	4.99%	
Place	Licences	Public Entertainment - Amusement Devices	6 to 20	1 Year or temp up to 28 days	£2,960.00	01 April 2023	11.09%	£3,108.00	01 April 2024	5.00%	
Place	Licences	Public Entertainment - Amusement Devices Late Fee @ 20%	6 to 20	1 Year or temp up to 28 days	£3,552.00	01 April 2023	11.10%	£3,730.00	01 April 2024	5.01%	
Place	Licences	Public Entertainment - Amusement Devices	2 to 5	1 Year or temp up to 28 days	£1,202.00	01 April 2023	11.14%	£1,262.00	01 April 2024	4.99%	
Place	Licences	Public Entertainment - Amusement Devices Late Fee @ 20%	2 to 5	1 Year or temp up to 28 days	£1,441.00	01 April 2023	11.12%	£1,513.00	01 April 2024	5.00%	
Place	Licences	Public Entertainment - Amusement Devices	1 only	1 Year or temp up to 28 days	£262.00	01 April 2023	11.08%	£275.00	01 April 2024	4.96%	
Place	Licences	Public Entertainment - Amusement Devices Late Fee @ 20%	1 only	1 Year or temp up to 28 days	£312.00	01 April 2023	10.96%	£328.00	01 April 2024	5.13%	
Place	Licences	Public Entertainment - Sun Beds	per Bed	1 Year	£318.00	01 April 2023	11.06%	£334.00	01 April 2024	5.03%	
Place	Licences	Public Entertainment - Hypnotism	per event		£277.00	01 April 2023	11.13%	£291.00	01 April 2024	5.05%	
Place	Licences	Public Entertainment - Live Animal Supplement	per event		£277.00	01 April 2023	11.13%	£291.00	01 April 2024	5.05%	
Place	Licences	Public Entertainment Variation	Capacity > 15,000	per application	£16,652.00	01 April 2023	11.10%	£17,485.00	01 April 2024	5.00%	
Place	Licences	Public Entertainment Variation - Late Fee @ 20%	Capacity > 15,000	per application	£19,981.00	01 April 2023	11.10%	£20,980.00	01 April 2024	5.00%	
Place	Licences	Public Entertainment Variation	Capacity 10,001 to 15,000	per application	£12,871.00	01 April 2023	11.10%	£13,515.00	01 April 2024	5.00%	
Place	Licences	Public Entertainment Variation - Late Fee @ 20%	Capacity 10,001 to 15,000	per application	£15,444.00	01 April 2023	11.10%	£16,216.00	01 April 2024	5.00%	
Place	Licences	Public Entertainment Variation	Capacity 5,001 to 10,000	per application	£7,914.00	01 April 2023	11.10%	£8,310.00	01 April 2024	5.00%	
Place	Licences	Public Entertainment Variation - Late Fee @ 20%	Capacity 5,001 to 10,000	per application	£9,498.00	01 April 2023	11.10%	£9,973.00	01 April 2024	5.00%	
Place	Licences	Public Entertainment Variation	Capacity 1,001 to 5,000	per application	£3,958.00	01 April 2023	11.09%	£4,156.00	01 April 2024	5.00%	
Place	Licences	Public Entertainment Variation - Late Fee @ 20%	Capacity 1,001 to 5,000	per application	£4,749.00	01 April 2023	11.10%	£4,987.00	01 April 2024	5.01%	
Place	Licences	Public Entertainment Variation	Capacity 201 to 1,000	per application	£1,991.00	01 April 2023	11.09%	£2,091.00	01 April 2024	5.02%	
Place	Licences	Public Entertainment Variation - Late Fee @ 20%	Capacity 201 to 1,000	per application	£2,391.00	01 April 2023	11.12%	£2,511.00	01 April 2024	5.02%	
Place	Licences	Public Entertainment Variation	Capacity 1 to 200	per application	£1,319.00	01 April 2023	11.07%	£1,385.00	01 April 2024	5.00%	
Place	Licences	Public Entertainment Variation - Late Fee @ 20%	Capacity 1 to 200	per application	£1,581.00	01 April 2023	11.07%	£1,660.00	01 April 2024	5.00%	
Place	Licences	Public Entertainment Variation - other than capacity increase		per application	£70.00	01 April 2023	11.41%	£74.00	01 April 2024	5.71%	
Place	Licences	Riding Establishments (plus any vet inspection)		1 Year	£790.00	01 April 2023	11.16%	£830.00	01 April 2024	5.06%	
Place	Licences	Second-Hand Dealer	New	1 Year	£277.00	01 April 2023	11.13%	£291.00	01 April 2024	5.05%	
Place	Licences	Second-Hand Dealer	Renewal	1 Year	£207.00	01 April 2023	11.03%	£217.00	01 April 2024	4.83%	
Place	Licences	Second-Hand Dealer	Renewal	3 Years	£502.00	01 April 2023	11.02%	£527.00	01 April 2024	4.98%	
Place	Licences	Second-Hand Dealer	Exemption	per application	£126.00	01 April 2023	11.21%	£132.00	01 April 2024	4.76%	
Place	Licences	Second-Hand Dealer - Temporary		up to 28 days	£140.00	01 April 2023	11.41%	£147.00	01 April 2024	5.00%	
Place	Licences	Second-Hand Dealer incl late fee @ 20% - Temporary		up to 28 days	£167.00	01 April 2023	11.05%	£175.00	01 April 2024	4.79%	
Place	Licences	Second-Hand Dealer - Antique Fair Dealers		1 Year	£81.00	01 April 2023	10.76%	£85.00	01 April 2024	4.94%	
Place	Licences	Second-Hand Dealer - Stamp & Book Fair Dealers		1 Year	£81.00	01 April 2023	10.76%	£85.00	01 April 2024	4.94%	
Place	Licences	Second-Hand Dealer - Record / Transaction Books		per book	£10.00	01 April 2023	7.87%	£11.00	01 April 2024	10.00%	
Place	Licences	Sex Shop - New / Renewal		1 Year	£1,947.00	01 April 2023	11.13%	£2,044.00	01 April 2024	4.98%	
Place	Licences	Skin Piercing and Tattooing - where Activity Carried out Mainly from Premises	Principal Operator with employees - New	1 Year	£347.00	01 April 2023	11.19%	£364.00	01 April 2024	4.90%	
Place	Licences	Skin Piercing and Tattooing - where Activity Carried out Mainly from Premises	Principal Operator with employees - Renewal	3 Years	£693.00	01 April 2023	11.03%	£728.00	01 April 2024	5.05%	
Place	Licences	Skin Piercing and Tattooing - where Activity Carried out Mainly from Premises	Principal Operator with Employees - Each Additional E	up to 7 days an application	£104.00	01 April 2023	10.96%	£109.00	01 April 2024	4.81%	
Place	Licences	Skin Piercing and Tattooing - where Activity Carried out Mainly from Premises	Self Employed Operator - New	1 Year	£347.00	01 April 2023	11.19%	£364.00	01 April 2024	4.90%	
Place	Licences	Skin Piercing and Tattooing - where Activity Carried out Mainly from Premises	Self Employed Operator - Renewal	3 Years	£693.00	01 April 2023	11.03%	£728.00	01 April 2024	5.05%	
Place	Licences	Skin Piercing and Tattooing - where Activity Not Carried out Mainly from Premises	One Off Events	per application	£332.00	01 April 2023	11.15%	£349.00	01 April 2024	5.12%	
Place	Licences	Skin Piercing and Tattooing - where Activity Not Carried out Mainly from Premises	Attending an exhibition or Arts Events	per application up to max of 7 days	£104.00	01 April 2023	10.96%	£109.00	01 April 2024	4.81%	
Place	Licences	Street Traders - Food		1 Year	£391.00	01 April 2023	11.00%	£411.00	01 April 2024	5.12%	
Place	Licences	Street Traders - non food		1 Year	£267.00	01 April 2023	11.25%	£280.00	01 April 2024	4.87%	
Place	Licences	Street Traders - Food - change of vehicle		per application	£207.00	01 April 2023	11.03%	£217.00	01 April 2024	4.83%	
Place	Licences	Street Traders - Food hygiene inspection of vehicle	when not part of a licence application	per vehicle	£207.00	01 April 2023	11.03%	£217.00	01 April 2024	4.83%	
Place	Licences	Street Traders - Food change of vehicle incl late fee @ 20%		per application	£249.00	01 April 2023	10.89%	£261.00	01 April 2024	4.82%	
Place	Licences	Street Traders	Charitable Organisation	6 months	£93.00	01 April 2023	11.47%	£98.00	01 April 2024	5.38%	
Place	Licences	Street Traders - Food temporary		per application up to 7 days	£277.00	01 April 2023	11.13%	£291.00	01 April 2024	5.05%	
Place	Licences	Street Traders - Food temporary incl late fee @ 20%		per application up to 7 days	£332.00	01 April 2023	11.15%	£349.00	01 April 2024	5.12%	
Place	Licences	Street Traders - non food temporary		per application up to 7 days	£207.00	01 April 2023	11.03%	£217.00	01 April 2024	4.83%	
Place	Licences	Street Traders - non food temporary incl late fee @ 20%		per application up to 7 days	£249.00	01 April 2023	10.89%	£251.00	01 April 2024	0.80%	

Service	Area	Detail	Additional Detail	Unit of Charge	Charge	Effective from	Increase	Charge	Effective From	% Increase	Reason for Variation (only if not 5%)
Place	Licences	Street Traders - Employees	For the duration of the licence	per person	£70.00	01 April 2023	11.41%	£74.00	01 April 2024	5.71%	
Place	Licences	Street Traders - Employees - incl late fee @ 20%	For the duration of the licence	per person	£82.00	01 April 2023	10.57%	£86.00	01 April 2024	4.88%	
Place	Licences	Venison Dealer		3 Years	£213.00	01 April 2023	11.18%	£224.00	01 April 2024	5.16%	
Place	Licences	Window Cleaners	New or Renewal	1 Year	£140.00	01 April 2023	11.41%	£147.00	01 April 2024	5.00%	
Place	Licences	Window Cleaners	New or Renewal	3 Years	£347.00	01 April 2023	11.19%	£364.00	01 April 2024	4.90%	
Place	Licences	Zoo (plus any vet inspection)		6 Years	£1,243.00	01 April 2023	11.12%	£1,305.00	01 April 2024	4.99%	
Place	Licences	Miscellaneous	variation of any civic licence - other than capacity increases in PE or Theatre		£70.00	01 April 2023	11.41%	£74.00	01 April 2024	5.71%	
Place	Licences	Firework sales	all year sale	1 Year	£666.00	01 April 2023	11.10%	£699.00	01 April 2024	4.95%	
Place	Licences	Miscellaneous	Certified Copy - Civic		£66.00	01 April 2023	5.05%	£69.00	01 April 2024	4.55%	
Place	Licences	Miscellaneous	Duplicate ID Badge		£66.00	01 April 2023	5.05%	£69.00	01 April 2024	4.55%	
Place	Licences	Miscellaneous	Change of Manager	per application	£130.00	01 April 2023	10.71%	£137.00	01 April 2024	5.38%	
Place	Licences	Relevant Permanent Sites	Per site	1 year	£600.00	01 April 2023	n/a	£630.00	01 April 2024	5.00%	
Place	Licences - Cinemas	Multi Screen		1 Year	£707.00	01 April 2023	11.07%	£742.00	01 April 2024	4.95%	
Place	Licences - Cinemas	Single Screen		1 Year	£354.00	01 April 2023	11.23%	£372.00	01 April 2024	5.08%	
Place	Licences - Cinemas	Temp		1 Month	£236.00	01 April 2023	11.23%	£248.00	01 April 2024	5.08%	
Place	Licences - Cinemas	Transfer			£141.00	01 April 2023	11.30%	£148.00	01 April 2024	4.96%	
Place	Licences - Cinemas	up to 4 screens		1 Year	£707.00	01 April 2023	11.07%	£742.00	01 April 2024	4.95%	
Place	Licences - Cinemas	Change of Manager		per application	£109.00	01 April 2023	11.39%	£114.00	01 April 2024	4.59%	
Place	Licences - Taxi and Private Hire	Taxi/PHC Booking Office	New	1 Year	£1,312.00	01 April 2023	5.01%	£1,378.00	01 April 2024	5.03%	
Place	Licences - Taxi and Private Hire	Taxi/PHC Booking Office	Renewal	1 Year	£918.00	01 April 2023	4.98%	£964.00	01 April 2024	5.01%	
Place	Licences - Taxi and Private Hire	6 month additional compliance check		per check	£64.00	01 April 2023	5.32%	£67.00	01 April 2024	4.69%	
Place	Licences - Taxi and Private Hire	Brackets		per application	£32.00	01 April 2023	3.56%	£34.00	01 April 2024	6.25%	
Place	Licences - Taxi and Private Hire	Cancellation of Inspection		per cancellation	£123.00	01 April 2023	4.75%	£129.00	01 April 2024	4.88%	
Place	Licences - Taxi and Private Hire	Change of manager		per application	£123.00	01 April 2023	4.75%	£129.00	01 April 2024	4.88%	
Place	Licences - Taxi and Private Hire	Change of vehicle - other than at annual inspection		per application	£196.00	01 April 2023	5.13%	£206.00	01 April 2024	5.10%	
Place	Licences - Taxi and Private Hire	Duplicate ID badge		per badge	£66.00	01 April 2023	5.05%	£69.00	01 April 2024	4.55%	
Place	Licences - Taxi and Private Hire	Duplicate Licence		per licence	£66.00	01 April 2023	5.05%	£69.00	01 April 2024	4.55%	
Place	Licences - Taxi and Private Hire	Medical Examination not attended	without notice		£123.00	01 April 2023	4.75%	£129.00	01 April 2024	4.88%	
Place	Licences - Taxi and Private Hire	Medical Exemption certificate - Dogs	for duration of licence or temporary period as determined		£14.00	01 April 2023	4.56%	£15.00	01 April 2024	7.14%	
Place	Licences - Taxi and Private Hire	Further medical assessment not attended	without notice		£243.00	01 April 2023	4.85%	£255.00	01 April 2024	4.94%	
Place	Licences - Taxi and Private Hire	Private Hire Car	New Licence	1 Year	£749.00	01 April 2023	4.93%	£786.00	01 April 2024	4.94%	
Place	Licences - Taxi and Private Hire	Private Hire Car (existing vehicle)	Renew Licence	1 Year	£407.00	01 April 2023	5.09%	£427.00	01 April 2024	4.91%	
Place	Licences - Taxi and Private Hire	Private Hire Car	Renewal licence with variation for new vehicle	1 Year	£473.00	01 April 2023	5.09%	£497.00	01 April 2024	5.07%	
Place	Licences - Taxi and Private Hire	Private Hire Car	New Driver	1 Year	£216.00	01 April 2023	4.85%	£227.00	01 April 2024	5.09%	
Place	Licences - Taxi and Private Hire	Private Hire Car	Renewal Driver	3 Years	£132.00	01 April 2023	5.05%	£139.00	01 April 2024	5.30%	
Place	Licences - Taxi and Private Hire	Private Hire Car	Renewal Driver	1 Year	£202.00	01 April 2023	4.88%	£212.00	01 April 2024	4.95%	
Place	Licences - Taxi and Private Hire	Partnership			£765.00	01 April 2023	5.05%	£803.00	01 April 2024	4.97%	
Place	Licences - Taxi and Private Hire	Replacement Plate			£103.00	01 April 2023	5.26%	£108.00	01 April 2024	4.85%	
Place	Licences - Taxi and Private Hire	Replacement Pre Booked Door Sign		per sticker	£15.00	01 April 2023	4.02%	£16.00	01 April 2024	6.67%	
Place	Licences - Taxi and Private Hire	Taxi	New Licence	1 Year	£749.00	01 April 2023	4.93%	£786.00	01 April 2024	4.94%	
Place	Licences - Taxi and Private Hire	Taxi - existing vehicle	Renew Licence	1 Year	£407.00	01 April 2023	5.09%	£427.00	01 April 2024	4.91%	
Place	Licences - Taxi and Private Hire	Taxi	Renewal licence with variation for new vehicle	1 Year	£473.00	01 April 2023	5.09%	£497.00	01 April 2024	5.07%	
Place	Licences - Taxi and Private Hire	Taxi - New Driver including 1 topographical test		1 Year	£216.00	01 April 2023	4.85%	£227.00	01 April 2024	5.09%	
Place	Licences - Taxi and Private Hire	Taxi	Renewal Driver	1 Year	£132.00	01 April 2023	5.05%	£139.00	01 April 2024	5.30%	
Place	Licences - Taxi and Private Hire	Taxi	Renewal Driver	3 Years	£202.00	01 April 2023	4.88%	£212.00	01 April 2024	4.95%	
Place	Licences - Taxi and Private Hire	Taxi - Partnership/Incorporation	New	1 Year	£765.00	01 April 2023	5.05%	£803.00	01 April 2024	4.97%	
Place	Licences - Taxi and Private Hire	Taxi topographical assessment		per application	£79.00	01 April 2023	5.07%	£83.00	01 April 2024	5.06%	
Place	Licences - Taxi and Private Hire	Vehicle re-test		per application	£64.00	01 April 2023	5.32%	£67.00	01 April 2024	4.69%	
Place	Licences - Taxi and Private Hire	Wheelchair Exemption Certificate		per application	£14.00	01 April 2023	4.56%	£15.00	01 April 2024	7.14%	
Place	Licences - Taxi and Private Hire	variation to allow installation of Wi-Fi equipment		per application	£67.00	01 April 2023	4.92%	£70.00	01 April 2024	4.48%	
Place	Licences - Taxi and Private Hire	variation to allow installation of forward facing cameras		per application	£67.00	01 April 2023	4.92%	£70.00	01 April 2024	4.48%	
Place	Licences - Taxi and Private Hire	variation to allow installation of forward safety cameras		per application	£67.00	01 April 2023	4.92%	£70.00	01 April 2024	4.48%	
Place	Licences - Taxi and Private Hire	variation to allow installation of rooftop advertising - taxi only		per application	£67.00	01 April 2023	4.92%	£70.00	01 April 2024	4.48%	
Place	Licences - Taxi and Private Hire	general variation of licence - other than any of the above		per application	£66.00	01 April 2023	5.05%	£69.00	01 April 2024	4.55%	
Place	Licences - Taxi and Private Hire	DSDP - Foundation training course		per course	£93.00	01 April 2023	4.99%	£98.00	01 April 2024	5.38%	

**Commentary from the Chief Officer of the Edinburgh Health and Social Care Partnership (EHSCP)
on the anticipated budgetary position of the EIJB in 2024/25**

The purchasing budget is under serious pressure with an acknowledgement that the Health and Social Care Partnership will be required to reduce significantly packages of care, including a requirement to consider providing any service provision beyond non-critical need. In addition to this, the Edinburgh Integration Joint Board (EIJB) has recently approved an in-year programme of works which will reduce all existing housing support arrangements by 50% affecting up to 1,700 service users. These arrangements will be reviewed as we progress into the next financial year and, depending on the updated financial forecasts, we may be required to consider reducing this further. This should be seen in the context of unprecedented growth from an assumed 3% to 7% with significant financial implications that are replicated across all IJBs in Scotland.

The Scottish Government's recent draft budget has included no additional funding for growth, meaning that decisions about new demand will generate considerable waiting times and seriously impact on our ability to discharge statutory duties, address health inequalities and ensure sustainable service delivery. Our ability to address the complex needs of service users, not least complying with the increase in Adult Support and Protection demand, is particularly challenging and likely to be exacerbated. Given the financial impact on health and social care services there must be a recognition that this will impact on Edinburgh City's ability to recover from the existing housing crisis especially with regards to prevention, early intervention and those experiencing multiple adversity including mental health, addiction and a learning disability. All of these services will remain under immense pressure without further financial assistance, compounding the existing homelessness pressures.

NHS Lothian has also recently announced financial pressures of £133m with an immediate requirement to cease capital spending. Additionally, the IJB has a requirement to approve financial savings and other recovery actions of £67m meaning that an overall Council contribution of £11.4m would reduce this to £55m. This financial pressure should be seen in the context of the IJB being underfunded by circa £20m since its inception with annual consequences. Whilst difficult to detail precisely what difference the contribution of £11.4m would make on service delivery in 2024/25 and beyond, it can be reasonably assumed that this may allow the EIJB to deliver more packages of care and support and mitigate against growth demand in the coming year. This allocation is not stopping officers from exploring all opportunities for savings to be made however the £11.4m allocation will reduce impact on people and the services they receive.

The City of Edinburgh Council – Budget Strategy

2024/25 to 2028/29

DRAFT

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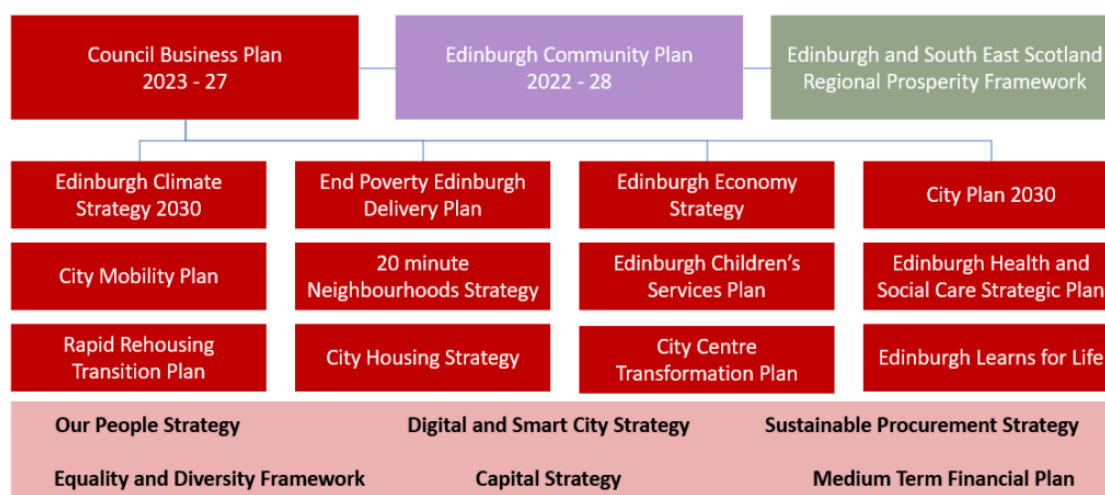
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Introduction

This document outlines the City of Edinburgh Council Financial Plan, including the ongoing governance in relation to this plan and the responsibilities of officers at the Council to deliver this plan. This document is a live strategy which will require further development and refreshing over the whole period of the medium-term financial strategy. This strategy also fulfils recommendations made by Audit Scotland in the best value review to implement longer term planning and scenario planning.



Every year we spend over £1 billion as part of our revenue budget and around £400 million of capital. While we have a strong track record of balancing our budget, the funding and income we receive has increasingly been insufficient to meet the rising cost and demand for services, such as homelessness and social care costs. As a result of this, in the last decade the Council has saved over £400 million from its annual running costs.

Over the next four years we expect to have to find over £150 million in cost reductions if we are to balance our Council Budget. Taken alongside rising service demands and the residual impact of the pandemic, this presents a serious and testing financial challenge. Given the savings made to date and the demands noted above, the ability to meet this ongoing financial pressure is even greater than we have experienced previously.

The cost of living crisis has increased the need for Council services, while high inflation has added to the cost of delivery of those services, through increased supply chain and workforce costs. At the same time, pressures on public finances across the UK have increased pressure on core Council budgets, while higher interest rates impact on the cost of Council borrowing and our ability to invest in capital projects.

We are required by law to set a balanced budget every year and doing so will mean making increasingly difficult choices, including consideration of service reductions and asset reductions across Council services.

To help us live within our means, we will continue to make the case to the Scottish and UK Governments for our fair share of funding. We will also maximise the opportunities we have to raise more local income in ways that are fair and appropriate for Edinburgh – including introducing a Tourism Visitor Levy as quickly as legislation will allow.

In response to these opportunities, and other changes to the context within which the Council operates, we will conduct an annual review of this financial plan to reflect changing budget settlements and any additional revenue raising powers that may impact on the plan and its delivery.

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The importance of financial management, responsible governance and best value

It is of paramount importance that we deliver a financial plan that upholds our fiduciary duty to the residents of our communities, in accordance with the Local Government in Scotland Act 2003. This duty is an essential cornerstone of our commitment to responsible and effective governance.

The Local Government in Scotland Act 2003 explicitly establishes the fiduciary duty of local authorities, emphasising the legal and ethical obligation to act in the best interests of the residents and communities we serve. As the stewards of public funds, we must ensure that every decision and action is undertaken with the utmost diligence, integrity and transparency.

Best value is a guiding principle enshrined within this Act and intrinsic to our responsibilities. Our residents rightly expect that the resources they entrust us with are employed efficiently and effectively, delivering outcomes that positively impact their lives. The prudent management of public finances not only safeguards public trust but also ensures the sustainability of essential services and the advancement of our city.

Therefore, in the pursuit of delivering a financial plan that aligns with our fiduciary duty and upholds the principles of the Local Government in Scotland Act, we must remain unwavering in our commitment to:

1. **Transparency:** We will ensure that our financial plans are accessible and comprehensible to the public, enabling residents to have a clear understanding of how their resources are allocated and used.
2. **Accountability:** We will be accountable for our financial decisions, regularly reporting on our performance and the results achieved with public funds. Any deviations from the plan will be justified and communicated to our residents.
3. **Efficiency:** We will continually seek opportunities to improve our operational efficiency and deliver essential services in the most principles of best value.
4. **Strategic Investment:** We will prioritise strategic investments that promote long-term benefits for our communities and are aligned with the priorities of the Council.
5. **Community Engagement:** We will actively engage with our residents, seeking their input and feedback in shaping our financial plans to reflect their evolving needs and aspirations.

It is our duty as The City of Edinburgh Council to deliver a financial plan that not only complies with the Local Government in Scotland Act but also places the interests of our residents at the forefront. This fiduciary responsibility, coupled with the imperative of best value, will be our guiding principles as we move forward. By staying committed to these principles, we can assure our residents that their trust in us is well-placed, and that we will continue to strive for the betterment of our city and its residents.

In this statement, we underscore the importance of financial responsibility and best value, as well as outline the aspects of a best value approach that Audit Scotland, our current external auditors, would assess, in accordance with relevant audit standards.

Financial responsibility is the cornerstone of our commitment to transparent and accountable governance. It ensures that we allocate and manage public resources efficiently and effectively. Our

fiduciary duty to the residents of Edinburgh requires that we act as responsible stewards of public funds.

Best value is essential for demonstrating that we are using public resources to achieve the best possible outcomes. This concept is not solely about cost-cutting but rather about ensuring that every pound spent results in tangible benefits to our community.

Delivering Best value approach:

In preparing, executing and evaluating the financial plan all key policies, decisions and initiatives should be assessed against these criteria:

1. **Economy:** assesses whether we have procured goods and services at the best possible price, considering quality and performance. We seek competitive bids and conduct cost-benefit analyses to ensure that taxpayers receive best value.
2. **Efficiency:** examine the effectiveness of our internal processes. We continuously review and streamline our operations, eliminate duplication and make the most of available resources.
3. **Effectiveness:** Our success in achieving our intended outcomes is a key area of scrutiny. We set clear objectives, monitor progress and measure performance against established targets.
4. **Equity:** evaluate whether public resources are distributed fairly and equitably, addressing the needs of all members of our communities.
5. **Sustainability:** assess the long-term impact of our financial decisions. We invest in projects and services that not only provide immediate benefits but also contribute to the sustainable development of services to the city.
6. **Transparency:** Our financial reporting and disclosure practices are scrutinised to ensure they are accessible, accurate and in compliance with relevant legislation and standards.

Budget Transparency and Accountability

At The City of Edinburgh Council, we are fully committed to upholding the principles of budget transparency and accountability. We recognise that these principles are not only essential for the responsible management of public finances but also critical in maintaining the trust and confidence of our residents. In this statement, we outline the key roles, responsibilities, relevant legislation and best practices that guide our commitment to budget transparency and accountability.

Key Roles and Responsibilities:

1. **City Councillors:** Our elected representatives play a central role in the budgeting process. They are responsible for approving the annual budget and ensuring that it aligns with the needs and priorities of the communities they serve. Councillors also hold the Administration accountable for the implementation of the budget.
2. **Council Officers:** Our finance staff are responsible for preparing the budget, ensuring that it is comprehensive, accurate and in line with legal requirements. Officers working in the services are tasked with implementing the approved budget.
3. **Section 95 Officer:** The Section 95 Officer, as per the Local Government in Scotland Act 2003, is responsible for ensuring the Council complies with its fiduciary duty and maintains

financial stewardship. He/she oversees adherence to relevant legal requirements and ensure that financial reports and statements are accurate and transparent.

4. **Chief Executive Officer (CEO):** In accordance with the Local Government in Scotland Act 2003, the Chief Executive Officer (CEO) of a Local Authority in Scotland bears significant financial responsibilities. These include upholding a fiduciary duty to act in the community's best interests, preparing compliant annual budgets, ensuring financial governance adherence, transparent financial reporting, responsible resource allocation and risk management within legal boundaries.
5. **External Auditors:** External Auditors are responsible for independently reviewing the Council's financial statements and operations to provide assurance that public funds are used responsibly, effectively and in compliance with the law.

Section 95 Principles:

1. **Transparency in Budget Preparation:** follow a transparent process for budget preparation, with opportunities for public input. Residents have access to budget documents and are encouraged to provide feedback.
2. **Regular Reporting:** provide regular updates on budget execution, financial performance and progress toward budget goals. These reports are accessible to the public and elected representatives.
3. **Performance Measurement:** use key performance indicators to evaluate the impact of budget allocations. This data is shared with the public to demonstrate accountability for spending.
4. **Risk Management:** have robust risk management strategies in place to mitigate financial risks and ensure the continuity of essential services.
5. **Independent Audit:** engage fully with external auditors to ensure that our financial statements are accurate and that we address any audit findings promptly.

Financial Management Standards:

- The leadership team can demonstrate that the services provided by the authority provide best value.
- The authority has a rolling multi-year medium-term financial plan consistent with sustainable service plans.
- The leadership team takes action, using reports, enabling it to identify and correct emerging risks to its budget strategy and financial sustainability.
- The presentation of the final outturn figures and variations from budget allows the leadership team to make strategic financial decisions.

Financial Strategy statement

We are committed to a bold financial strategy that charts a course towards sustainable finances, achieving Net Zero by 2030, ending poverty and promoting wellbeing outcomes.

Our approach centres on the 4 Es: economy, efficiency, effectiveness and equity; ensuring every financial decision delivers maximum best value. By prioritising fiscal responsibility, environmental sustainability, social justice and wellbeing, we aim to create a resilient and inclusive city that thrives on the principles of long-term viability and shared prosperity.

Our budget strategy is a blueprint for closing the budget gap through innovation and responsible financial stewardship. We commit to implementing sustainable savings delivery plans via comprehensive service lead reviews and leveraging technology investments to enhance outcomes and best value.

Our strategy includes corporately led savings initiatives, such as the tri-ennial pension valuation and optimisation of devolved taxes. By embracing these measures, we will ensure a fiscally sound future while delivering efficient and effective services for our community.

To these ends, the financial strategy sets three key objectives over the five-year period to meet these objectives:

Objective	Description	Actions	Outcomes
<p>Financial Sustainability:</p>	<p>Objective: Ensure the long-term financial health and stability of The City of Edinburgh Council.</p> <p>How do we achieve this:</p> <p>Financial sustainability for the Council will mean that the cost of services over the medium-term financial plan can be funded from the core spending power of the Council. This means we are aiming not using financial flexibilities to meet day-today costs of service delivery by the end of the period covered by the medium-term plan.</p>	<p>Annually conduct a comprehensive budget review – we must ensure that our annual budget planning includes reviewing areas for efficiency and cost optimisation to deliver best value and is sustainable over the medium-term plan.</p> <p>Develop a medium-term savings plan – Over the term of the medium-term financial plan we must set an annual savings target.</p> <p>Ensure adequate reserves - Over the term of the financial plan, the Council must maintain an adequate level of reserves to manage unexpected expenditure and economic pressure on a risk-based approach.</p>	<p>Set out plans for balanced budgets throughout the five-year period.</p> <p>Set a five-year savings plan to reach financial stability.</p> <p>Maintain financial reserves at a prudent level.</p>

		Generally maintaining an unallocated general fund balance of 2% is sufficient, in context of other balances to manage risk being prudent.	
Delivering Strategic Objectives:	<p>Objective: Align financial resources with The City of Edinburgh Council's strategic goals.</p> <p>How do we achieve this: Assessment will need to be undertaken to identify the measurable outcomes required to achieve the strategic aims of the Council. Funding will then need to be identified to achieve those outcomes.</p>	<p>Develop a prioritised funding plan to support key projects and initiatives.</p> <p>Maintain cross-functional teams and governance to ensure collaboration between departments in achieving objectives.</p>	<p>Timely and successful implementation of strategic projects.</p> <p>Enhanced public services and community outcomes.</p> <p>Improved stakeholder satisfaction through transparent financial alignment.</p>
Delivery of the Business Plan:	<p>Objective: Efficiently execute The City of Edinburgh Council's business plan, meeting set targets.</p> <p>How do we achieve this: The business plan will need to be fully integrated into the medium-term financial plan to identify the 'gap' between funding and ambitions in the business plan.</p>	<p>Develop a prioritised funding plan to support key projects and initiatives.</p> <p>Maintain cross-functional teams and governance to ensure collaboration between departments in achieving objectives.</p>	<p>Achievement of business plan targets within the specified timeframe.</p> <p>Improved operational efficiency and cost-effectiveness.</p> <p>Better outcomes for the residents of The City of Edinburgh Council as a result of successful business plan execution.</p>

Medium-Term Financial Strategy

The aims of this Medium-term Financial Strategy

This Medium-Term Financial Strategy is a crucial vehicle for The City of Edinburgh Council, it sets out a strategic approach to financial management that examines the resources available to the Council over multi-year budgets, aiming to create a sustainable and resilient fiscal framework.

This approach not only facilitates the alignment of financial resources with long-term goals but also enhances transparency, accountability and the efficient allocation of resources. With effective medium-term financial planning, we can better anticipate financial challenges, make informed decisions and ensure that public funds are utilised effectively to address the evolving needs and aspirations of our community.

This approach will aid us in navigating economic uncertainties, safeguarding essential services and promoting the long-term well-being of Edinburgh's residents.

Change themes:

As far as is possible in an uncertain environment, we are determined to take a long-term approach to financial planning for the Council, including the need for organisational reform, that is deliverable and affordable. This reform will be taken forward through the Change Programme, which is split into four principal themes of work:

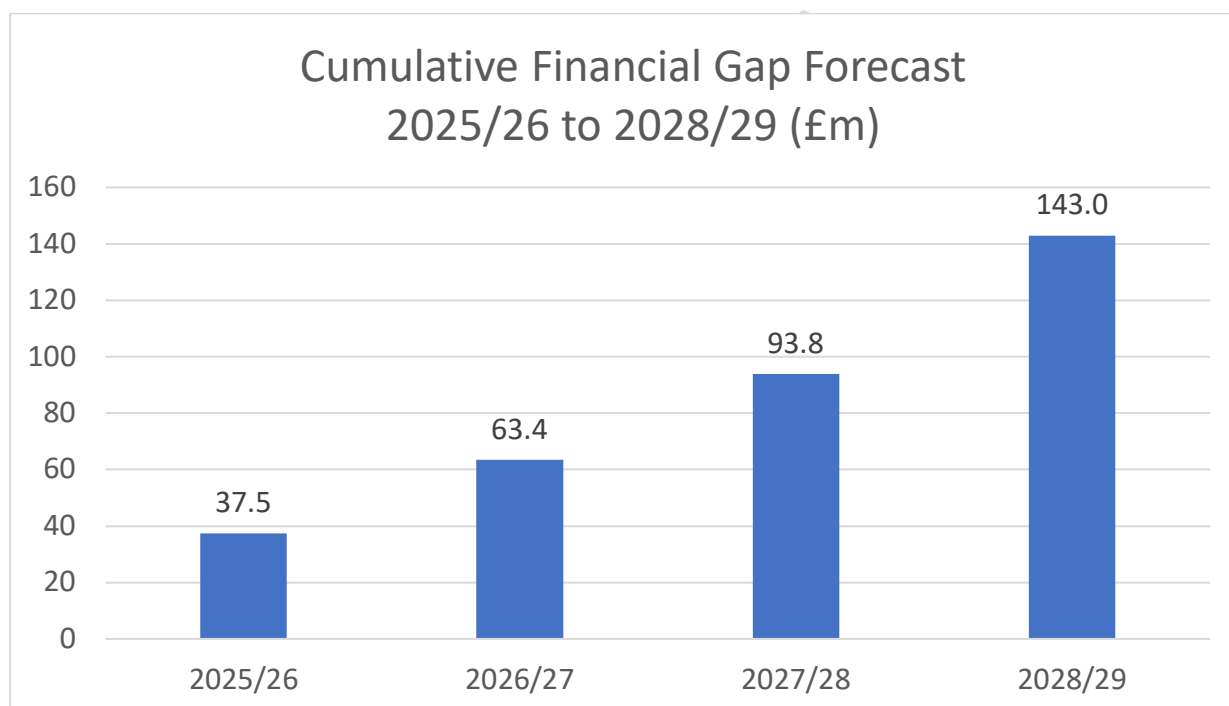
- **Organisational Efficiency** - Improving our use of technology will be a key enabler to drive organisational efficiency, while refresh of our core business systems is also critical to making sure we can meet our responsibilities in key services such as social care and across our wider workforce. This workstream will ensure we use technology more effectively, moving more services on-line where this would improve experience, simplifying and automating business processes, embedding new, post-covid ways of working and delivering the Organisational Reform priorities set out in the Business Plan
- **Service Design and External Spend** - This workstream will focus on improving contract management, seeking efficiencies across a range of spend categories and identifying different ways of designing and delivering services.
- **Delivery Optimisation** - Making services more accessible to residents, delivered through the right buildings in the right places, is a key priority of the Business Plan. This workstream will seek to rationalise the Council's property holdings, alongside creating opportunities to ensure residents can access a wider range of services from within high quality multi-purpose settings.
- **Prevention and Partnership Working** - This workstream will focus on designing and rolling out new ways of working that help prevent and mitigate the harm and costs associated with poverty, homelessness and family crisis through more efficient partnership working across Council services, other public bodies and community organisations.

This work will incorporate a programme of service reviews and will help us take the difficult decisions necessary to make sure our resources are targeted on actions that have the highest impact for the residents of Edinburgh. This Plan will also be supported by our ten-year sustainable Capital Budget Strategy. As with the revenue budget, the content and affordability of the capital programme

will need to be reconsidered in light of the significant expenditure pressures and the Council's priority outcomes.

Financial Projections

The Council's key expenditure and income planning assumptions are subject to a process of regular review, with the results of the latest assessment summarised in the following table. This analysis takes as its starting point the position as of the time of 2024/25 budget approval in February 2024 and indicates a revised estimated gap of £37.5m in 2025/26, increasing to £93.8m by 2027/28 and £143.0m by 2028/29.



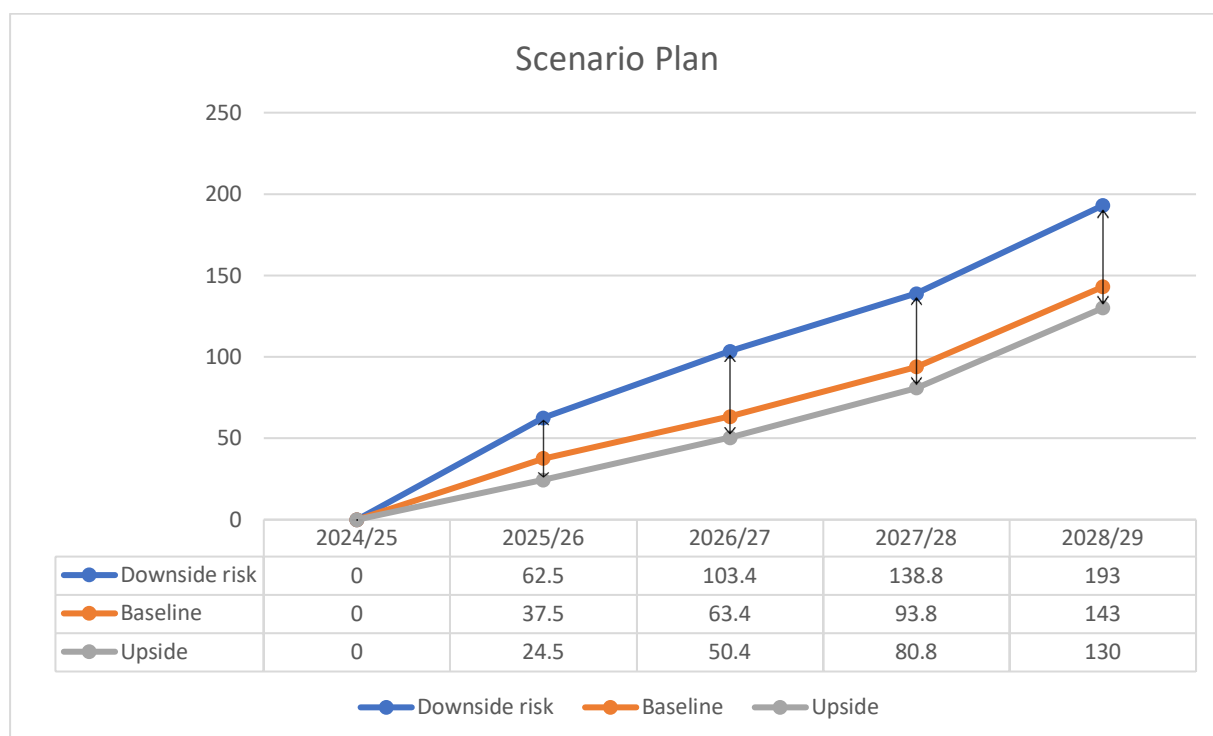
Annual Budget Pressures:

Financial year:	Projected in-year Pressure:
2025/26	£37.5m
2026/27	£25.9m
2027/28	£30.4m
2028/29	£49.2m

Scenario Planning:

Given the external uncertainties we face in addressing local challenges, scenario planning emerges as a crucial linchpin in this medium-term financial strategy. Facing an amalgamation of unique local circumstances and pressures, including funding reductions, escalating challenges in managing homelessness and burgeoning service demands, particularly in social care, we recognise the essential requirement to plan for a range of circumstances which we may face in the future. As a result, scenario planning becomes our proactive tool to navigate the intricacies of resource allocation, service provision and collaborative efforts with the health sector.

By examining potential scenarios, we not only bolster the Council’s fiscal preparedness but also strategically position the Council to better withstand the evolving landscape of local government.



Downside budget risks:

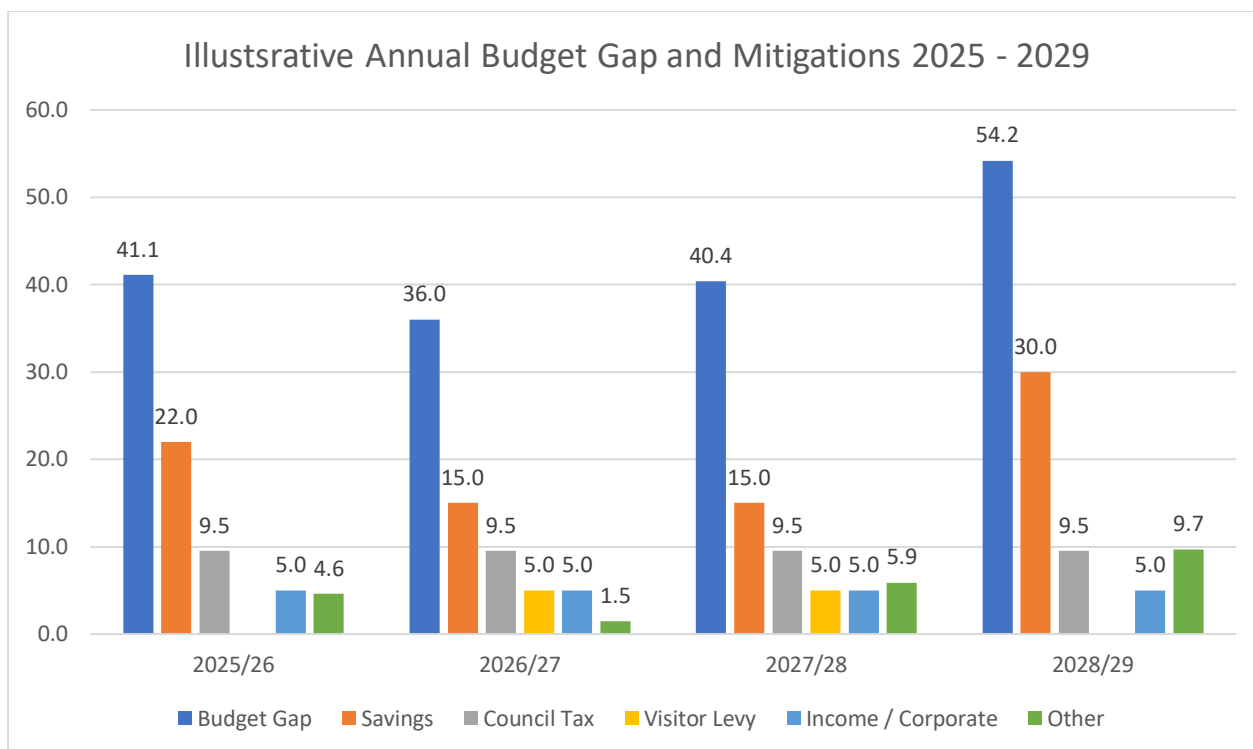
Risk:	Description:	Potential Impact:
Further funding cuts	In the face of funding reductions, we must consider the potential downside risk of diminished capacity to deliver essential services. A reduction in financial resources could lead to cutbacks in crucial programmes, impacting the quality and accessibility of public services across the city. This may exacerbate existing socio-economic disparities and hinder our ability to address emerging community needs.	A 1% funding reduction increases the budget gap by £10m per annum.
Demography and growth	<p>Homelessness: The escalating pressures on homelessness pose a significant risk to the city's social fabric. A scenario where homelessness-related challenges intensify could strain available resources, stretching available accommodation and support services beyond capacity. This, in turn, might amplify social issues, placing additional burdens on healthcare, local health inequalities and community well-being.</p> <p>Adult Social Care demands: adult social care demands, alongside other financial</p>	<p>Financial pressure on homelessness services could increase by up to £15m</p> <p>Expected gap for the EIJB anticipated to be: £31m for 2024/25</p>

	<p>pressures, compound the financial pressure on the Council and EIJB budget.</p> <p>We must navigate the delicate balance between allocating funds for essential services, addressing homelessness, meeting healthcare requirements and managing the associated inflationary pressures. Failure to address the potential downsides of increased demands on adult social care could result in gaps in service delivery, negatively impacting the well-being of vulnerable individuals and putting additional strain on public resources.</p>	
Inflation:	<p>Inflationary has a significant impact on the cost of providing Council services. In a scenario where general inflation rates rise, we face increased costs for goods, services and employee wages.</p> <p>Inflation also has an impact on the affordability of the Council's capital programme.</p> <p>The funding we receive does not generally increase in line with inflation, therefore there is a challenge in maintaining the current level of public services and infrastructure development when there is an environment of high inflation.</p> <p>In order to make informed assumptions on future rates of inflation, we will use the macroeconomic data and guidance provided by the Office for Budget Responsibility (OBR).</p>	<p>Current assumptions are 3% per annum every 1% on average represents £7.5m pressure on the budget.</p>

Medium-Term Planning Pathway Illustration

A route to setting a balanced budget for 2024/25 has been set out however we face a significant forecast budget gap over the subsequent four financial years covered by the MTFP, that we expect to reach £143.0 million by 2028/29. As a result, a new longer-term approach is essential to ensure that the Council can remain financially sustainable over the medium-term.

The below chart sets out the expected annual budget gap from 2025/26 to 2028/29, as well as the potential mitigations which could close the gap on an annual basis. All figures are indicative and the basis for the assumptions is set out following the table.



	2025/26	2026/27	2027/28	2028/29
Budget Gap	41.1	36.0	40.4	54.2
Mitigations:				
Savings	22.0	15.0	15.0	30.0
Council Tax	9.5	9.5	9.5	9.5
Future potential Levies		5.0	5.0	
Income / Corporate	5.0	5.0	5.0	5.0
Other	4.6	1.5	5.9	9.7
Revised Budget Gap:	0.0	0.0	0.0	0.0

Note: The above figures are subject to change. Savings amounts are based on the current anticipated budget gap requirement and may increase or decrease depending on funding, service demand and economic circumstances. As described in the scenario planning section. Further to this, the underlying savings have not been identified or approved.

The figures in the graph above include additional investment in priorities and EIJB.

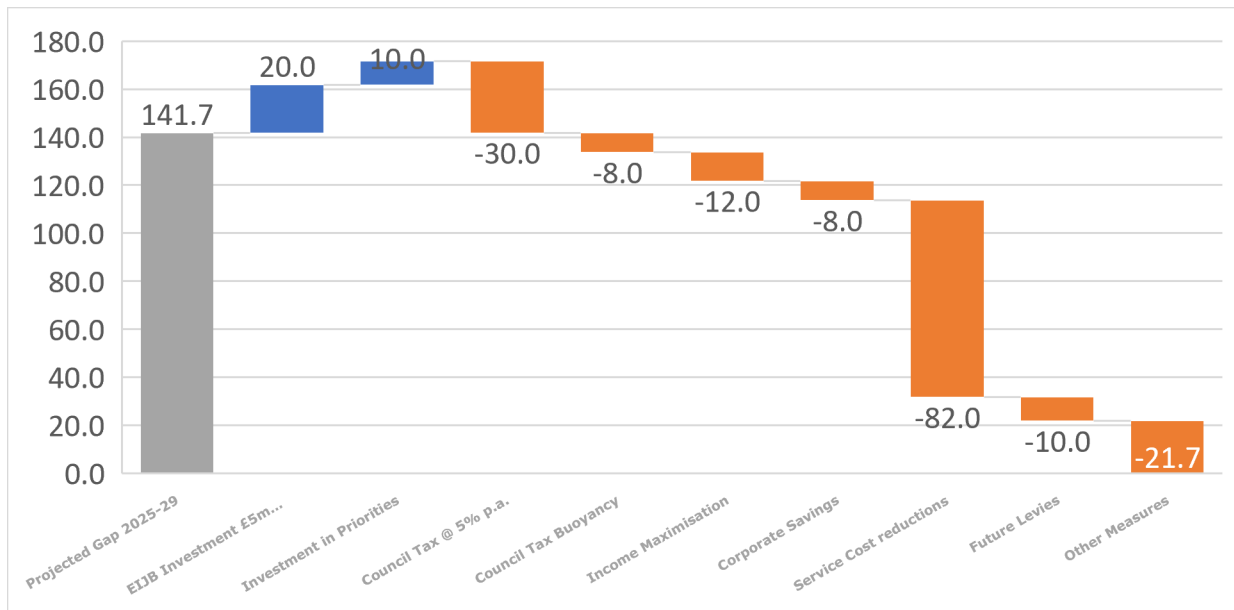
The assumptions underpinning the above indicative figures for the potential mitigations are set out below – all measures are the decision of full Council as part of the annual budget process:

- Addressing Underlying Budget Pressures:** The first step involves an examination of the underlying budget pressures. This entails identifying and understanding the specific financial burdens that contribute to the budget gap. By pinpointing these pressures, we can tailor our strategies towards addressing them directly.
- Delivering Approved Savings Measures:** Approved savings measures will play a pivotal role in closing the budget gap. Identifying the suite of measures will require scrutinising existing expenditures, identifying areas of potential efficiency and implementing cost-cutting measures without compromising essential services.

3. **Council Tax Increases (5% p.a.) and Tax Base Growth:** An annual increase of 5% in Council Tax, coupled with tax growth as a result of the growing population. This approach requires a careful balance to ensure fairness and equity in taxation while generating the necessary funds to alleviate the budgetary shortfall.
4. **Service Reviews and Savings Plans:** Comprehensive service reviews will be conducted. This involves a systematic evaluation of service delivery, identifying areas for efficiency gains and implementing targeted savings plans, whilst maintaining key performance on service delivery.
5. **Further Devolved Taxes (e.g. Visitor Levy):** Exploring the implementation of devolved taxes, such as the Visitor Levy, aims to diversify revenue sources. By leveraging the economic activity generated by visitors, we can generate additional funds to offset the budget gap.
6. **Asset Rationalisation/Maximisation - Corporate Property Plan:** A corporate property plan will be initiated to optimise our assets. This will involve assessing the portfolio of corporate properties, identifying surplus or underutilised assets and strategically divesting or repurposing them to maximise value.
7. **Income Maximisation - Including Exploring Options for Flexibility on Fees and Charges:** A proactive approach to income maximisation will involve exploring options for flexibility on fees and charges. This may include renegotiating national fees and charges set to better align with the Council's financial needs or ensuring full cost-recovery in relation to discretionary services.
8. **Prudent Investment in Priorities:** Prudent investment in key priorities, such as Integrated Front Door and Swift, is essential. Strategic allocation of resources will strengthen essential services and infrastructure, ensuring a solid foundation for future financial stability.
9. **Invest to Save Business Cases:** Initiating "invest to save" business cases that provide opportunities for strategic investments that yield long-term cost savings. These cases will demonstrate how upfront investments will lead to efficiencies and ultimately contribute to closing the budget gap.
10. **Realignment to Preventative Services:** A shift towards preventative services is crucial for long-term financial sustainability. By proactively addressing issues before they escalate, we can reduce the demand for costly reactive interventions, ultimately easing the budgetary burden over time.

This comprehensive approach aims not only to address the immediate budgetary shortfall but also to establish a resilient and adaptive foundation for providing Council services in a sustainable manner in the years to come.

The below graph sets out the potential impact on the cumulative budget gap from 2024/25 to 2028/29 of implementing these actions.



Annual Budget Setting Process and Governance

Principles and Values:

Principles:

- The Council will work towards balancing the annual budget without the need to use unallocated reserves or financial flexibilities by the end of the period covered by the MTFS.
- The Council will develop short-term and long-term transformational savings plans as part of the Change Programme.
- The Council recognises that the success of the Change Programme is required to close the cumulative budget gap set out in the MTFS and achieving success requires appropriate commitment, resource and cross-organisational support to deliver the amount and level of transformation required to deliver these savings.
- The Council will use best practice around business cases for our decision making and be open to invest to save opportunities.
- Budgets should be sufficient to achieve the objectives of the Council, and everyone must hold themselves to account for their delivery, maintain sound financial management and adopt CIPFA Financial Management Code principles.

Values:

- Resource allocation will be driven by the Council's Business Plan and Priorities. For example, we will use community planning and community empowerment to address deep-rooted poverty in local areas.

- b) The Council will use community engagement to inform decision making, starting with developing a budget engagement strategy which will run throughout next financial year to inform the 2025/26 budget and future budgets.
- c) Before service reductions are considered, the Council will use data and benchmarking to ensure service outcomes offer best value, are as effective and efficient as possible and are modern, digital, inclusive and accessible. Any considered service reductions will be subject to Integrated Impact Assessments.

Key Steps, Governance and Timelines

Annual Budget Calendar: Edinburgh will have an annual budget calendar, outlining key milestones, deadlines and review periods tailored to the city's governance arrangements.

Early Engagement: Early engagement with Members will be undertaken, allowing for thorough discussion of Edinburgh's specific challenges and opportunities, and ensuring that their views are understood and incorporated into the process at the earliest opportunity.

Mid-Year Review: There will be a mid-year budget review which will enable the assessment of performance against projections and provide an opportunity to adjust for in-year exceptional demands or unforeseen events.

Budget Formulation

Strategic Planning: Aligning budget priorities with the specific strategic goals and long-term vision of the City of Edinburgh Council is crucial. This involves closely tying budget decisions to the local community's needs, ensuring that financial allocations contribute meaningfully to the well-being of Edinburgh residents.

Departmental Consultations: Engaging with department heads at the local level is vital for gaining insights into the specific service delivery needs. This collaborative effort ensures that budget decisions are grounded in realism.

Financial Forecasting: Using relevant financial forecasting models is essential for projecting revenues, expenditures and potential budget gaps.

Budget Risk Assessment: Identifying and mitigating local financial risks is key. A thorough risk assessment should be undertaken, and mitigation strategies should be devised to safeguard against these challenges. Such as the Council's risk and reserves policy.

Alignment with Local Strategic Goals: Ensuring that the budget aligns with Edinburgh's specific strategic goals is critical. This requires planning to align financial decisions contribute to the City Vision and Business plan

Budget Risk Management

Identifying Financial Risks

In the financial landscape of the City of Edinburgh, understanding and anticipating potential risks is fundamental for effective fiscal management. This involves a nuanced exploration of factors that could pose challenges to the Council's financial well-being.

Key Steps:

Risk Assessment Framework: Building a resilient financial strategy begins with the establishment of a comprehensive risk assessment framework. Tailored to Edinburgh's unique context, this framework serves as the lens through which potential financial pitfalls are identified.

Collaborative Analysis: A collaborative effort involving department heads is essential. By bringing together diverse perspectives, we can conduct a thorough analysis that encompasses a wide spectrum of financial risks.

Scenario Analysis: The complexity of Edinburgh's economic, regulatory and operational landscape demands a forward-thinking approach. Scenario analyses help us envision and understand the potential impacts of different circumstances on the Council's finances.

External Factors: As an integral part of risk identification, continuous monitoring of external factors is paramount. This includes staying attuned to changes in government policies, global economic trends and other external variables that could reverberate locally.

Historical Analysis: Delving into historical financial data provides valuable insights. By scrutinising past patterns and recognising recurring challenges, we equip ourselves with the knowledge necessary to pre-emptively address and mitigate familiar risks.

Outcomes: This concerted effort leads to a comprehensive list of identified financial risks. Each risk is categorised based on its nature and potential impact, fostering a heightened awareness among stakeholders about potential challenges that may impact the Council's financial stability.

Key Steps:

Prioritisation of Risks: Not all risks are created equal. Prioritisation is key to directing resources effectively. By gauging the likelihood and potential impact of each risk, we can focus our attention on those that pose the most significant threats.

Risk Mitigation Plans: The heart of our strategy lies in the development of detailed risk mitigation plans. Each plan outlines specific actions and strategies tailored to address and minimise the impact of a particular risk.

Regular Reviews: Risk mitigation is not a one-time task but an ongoing process. Regular reviews and updates of mitigation strategies are vital to adapt to evolving circumstances and emerging risks, ensuring the continued relevance and effectiveness of our plans.

Outcomes: These deliberate actions result in clearly defined and documented mitigation strategies for each identified financial risk. The Council's resilience is significantly enhanced, positioning Edinburgh to navigate potential financial challenges with greater agility and foresight.